

# 세 입 총 괄 표

2024년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		434,109,145	100.00%	400,365,393	100.00%	33,743,752	8.43%
100 지방세수입		63,129,614	14.54%	67,502,076	16.86%	△4,372,462	△6.48%
	110 지방세	63,129,614	14.54%	67,502,076	16.86%	△4,372,462	△6.48%
	111 보통세	62,729,614	14.45%	67,122,076	16.77%	△4,392,462	△6.54%
	111-02 등록면허세	5,130,000	1.18%	5,325,000	1.33%	△195,000	△3.66%
	111-03 주민세	2,846,000	0.66%	2,883,000	0.72%	△37,000	△1.28%
	111-04 재산세	46,495,000	10.71%	50,977,000	12.73%	△4,482,000	△8.79%
	111-08 지방소비세	8,258,614	1.90%	7,937,076	1.98%	321,538	4.05%
	113 지난년도수입	400,000	0.09%	380,000	0.09%	20,000	5.26%
	113-01 지난년도수입	400,000	0.09%	380,000	0.09%	20,000	5.26%
200 세외수입		13,167,923	3.03%	12,597,524	3.15%	570,399	4.53%
	210 경상적세외수입	10,145,727	2.34%	10,167,171	2.54%	△21,444	△0.21%
	211 재산임대수입	154,004	0.04%	169,537	0.04%	△15,533	△9.16%
	211-01 국유재산임대료	5,000	0.00%	0	0.00%	5,000	순증
	211-02 공유재산임대료	149,004	0.03%	169,537	0.04%	△20,533	△12.11%
	212 사용료수입	954,149	0.22%	912,181	0.23%	41,968	4.60%
	212-01 도로사용료	585,621	0.13%	553,171	0.14%	32,450	5.87%
	212-05 공유수면사용료	108,200	0.02%	108,200	0.03%	0	0.00%
	212-08 주차요금수입	177,200	0.04%	161,600	0.04%	15,600	9.65%
	212-09 기타사용료	83,128	0.02%	89,210	0.02%	△6,082	△6.82%
	213 수수료수입	4,193,209	0.97%	4,207,613	1.05%	△14,404	△0.34%
	213-01 증지수입	381,365	0.09%	448,858	0.11%	△67,493	△15.04%
	213-02 폐기물처리수수료	3,372,000	0.78%	3,432,000	0.86%	△60,000	△1.75%
	213-03 재활용품수거판매수입	78,000	0.02%	78,000	0.02%	0	0.00%
	213-04 보건의료수수료	246,584	0.06%	157,226	0.04%	89,358	56.83%
	213-05 기타수수료	115,260	0.03%	91,529	0.02%	23,731	25.93%
	215 징수교부금수입	3,544,265	0.82%	4,207,740	1.05%	△663,475	△15.77%
	215-01 징수교부금수입	3,544,265	0.82%	4,207,740	1.05%	△663,475	△15.77%
	216 이자수입	1,300,100	0.30%	670,100	0.17%	630,000	94.02%
	216-01 공공예금이자수입	1,300,000	0.30%	670,000	0.17%	630,000	94.03%
	216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입		1,491,181	0.34%	780,356	0.19%	710,825	91.09%

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	221 재산매각수입	10,000	0.00%	10,000	0.00%	0	0.00%
	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	224 기타수입	864,501	0.20%	170,356	0.04%	694,145	407.47%
	224-04 지적재조사조정금	840,000	0.19%	143,000	0.04%	697,000	487.41%
	224-07 그외수입	24,501	0.01%	27,356	0.01%	△2,855	△10.44%
	225 지난년도수입	616,680	0.14%	600,000	0.15%	16,680	2.78%
	225-01 지난년도수입	616,680	0.14%	600,000	0.15%	16,680	2.78%
	230 지방행정제재 · 부과금	1,531,015	0.35%	1,649,997	0.41%	△118,982	△7.21%
	231 과징금	16,000	0.00%	19,500	0.00%	△3,500	△17.95%
	231-01 과징금	16,000	0.00%	19,500	0.00%	△3,500	△17.95%
	232 이행강제금	250,000	0.06%	350,000	0.09%	△100,000	△28.57%
	232-01 이행강제금	250,000	0.06%	350,000	0.09%	△100,000	△28.57%
	233 변상금	85,155	0.02%	74,717	0.02%	10,438	13.97%
	233-01 변상금	85,155	0.02%	74,717	0.02%	10,438	13.97%
	234 과태료	737,860	0.17%	751,780	0.19%	△13,920	△1.85%
	234-01 차량관련과태료	320,000	0.07%	352,000	0.09%	△32,000	△9.09%
	234-02 기타과태료	417,860	0.10%	399,780	0.10%	18,080	4.52%
	236 부담금	430,000	0.10%	430,000	0.11%	0	0.00%
	236-01 부담금	430,000	0.10%	430,000	0.11%	0	0.00%
	237 범칙금	12,000	0.00%	18,000	0.00%	△6,000	△33.33%
	237-01 범칙금	12,000	0.00%	18,000	0.00%	△6,000	△33.33%
	300 지방교부세	17,458,039	4.02%	13,500,000	3.37%	3,958,039	29.32%
	310 지방교부세	17,458,039	4.02%	13,500,000	3.37%	3,958,039	29.32%
	311 지방교부세	17,458,039	4.02%	13,500,000	3.37%	3,958,039	29.32%
	311-03 부동산교부세	17,458,039	4.02%	13,500,000	3.37%	3,958,039	29.32%
	400 조정교부금등	36,629,612	8.44%	36,640,332	9.15%	△10,720	△0.03%
	410 자치구조정교부금등	36,629,612	8.44%	36,640,332	9.15%	△10,720	△0.03%
	411 자치구조정교부금등	36,629,612	8.44%	36,640,332	9.15%	△10,720	△0.03%
	411-01 자치구일반조정교부금	36,000,000	8.29%	36,000,000	8.99%	0	0.00%
	411-03 자치구기타재원조정수입	629,612	0.15%	640,332	0.16%	△10,720	△1.67%
	500 보조금	273,294,964	62.96%	243,701,844	60.87%	29,593,120	12.14%

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510	국고보조금등	215,665,194	49.68%	188,069,211	46.97%	27,595,983	14.67%
	511 국고보조금등	215,665,194	49.68%	188,069,211	46.97%	27,595,983	14.67%
	511-01 국고보조금	199,347,284	45.92%	176,730,703	44.14%	22,616,581	12.80%
	511-02 지역균형발전특별회 계보조금	9,437,213	2.17%	4,840,773	1.21%	4,596,440	94.95%
	511-03 기금	6,880,697	1.59%	6,497,735	1.62%	382,962	5.89%
520	시·도비보조금등	57,629,770	13.28%	55,632,633	13.90%	1,997,137	3.59%
	521 시·도비보조금등	57,629,770	13.28%	55,632,633	13.90%	1,997,137	3.59%
	521-01 시·도비보조금등	57,629,770	13.28%	55,632,633	13.90%	1,997,137	3.59%
700	보전수입등및내부거래	30,428,993	7.01%	26,423,617	6.60%	4,005,376	15.16%
	710 보전수입등	30,000,000	6.91%	26,000,000	6.49%	4,000,000	15.38%
	711 잉여금	30,000,000	6.91%	26,000,000	6.49%	4,000,000	15.38%
	711-01 순세계잉여금	30,000,000	6.91%	26,000,000	6.49%	4,000,000	15.38%
720	내부거래	428,993	0.10%	423,617	0.11%	5,376	1.27%
	721 전입금	428,993	0.10%	423,617	0.11%	5,376	1.27%
	721-05 교육비특별회계전입 금	428,993	0.10%	423,617	0.11%	5,376	1.27%