

세 입 예 산 서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항		예 산 액	전년도예산액	비교증감	증감률
총 계		446,002,467	406,029,359	39,973,108	9.84%
100 지방세수입		63,129,614	67,502,076	△4,372,462	△6.48%
	110 지방세	63,129,614	67,502,076	△4,372,462	△6.48%
	111 보통세	62,729,614	67,122,076	△4,392,462	△6.54%
	113 지난년도수입	400,000	380,000	20,000	5.26%
200 세외수입		19,693,878	15,943,651	3,750,227	23.52%
	210 경상적세외수입	11,315,637	11,617,988	△302,351	△2.60%
	211 재산임대수입	154,004	169,537	△15,533	△9.16%
	212 사용료수입	2,059,309	2,290,388	△231,079	△10.09%
	213 수수료수입	4,193,209	4,207,613	△14,404	△0.34%
	215 징수교부금수입	3,544,265	4,207,740	△663,475	△15.77%
	216 이자수입	1,364,850	742,710	622,140	83.77%
	220 임시적세외수입	5,446,186	1,271,626	4,174,560	328.29%
	221 재산매각수입	3,510,000	10,000	3,500,000	35000.00%
	224 기타수입	868,686	177,426	691,260	389.60%
	225 지난년도수입	1,067,500	1,084,200	△16,700	△1.54%
	230 지방행정제재·부과금	2,932,055	3,054,037	△121,982	△3.99%
	231 과징금	16,000	19,500	△3,500	△17.95%
	232 이행강제금	250,000	350,000	△100,000	△28.57%
	233 변상금	85,155	77,717	7,438	9.57%
	234 과태료	2,085,860	2,099,780	△13,920	△0.66%
	236 부담금	483,040	483,040	0	0.00%
	237 범칙금	12,000	18,000	△6,000	△33.33%
300 지방교부세		17,458,039	13,500,000	3,958,039	29.32%
	310 지방교부세	17,458,039	13,500,000	3,958,039	29.32%
	311 지방교부세	17,458,039	13,500,000	3,958,039	29.32%
400 조정교부금등		36,629,612	36,640,332	△10,720	△0.03%
	410 자치구조조정교부금등	36,629,612	36,640,332	△10,720	△0.03%
	411 자치구조조정교부금등	36,629,612	36,640,332	△10,720	△0.03%
500 보조금		276,873,049	244,151,929	32,721,120	13.40%
	510 국고보조금등	216,002,854	188,373,271	27,629,583	14.67%
	511 국고보조금등	216,002,854	188,373,271	27,629,583	14.67%

장·관·항		예산액	전년도예산액	비교증감	증감률
	520 시·도비보조금등	60,870,195	55,778,658	5,091,537	9.13%
	521 시·도비보조금등	60,870,195	55,778,658	5,091,537	9.13%
	700 보전수입등및내부거래	32,218,275	28,291,371	3,926,904	13.88%
	710 보전수입등	31,789,282	27,867,754	3,921,528	14.07%
	711 잉여금	31,789,282	27,867,754	3,921,528	14.07%
	720 내부거래	428,993	423,617	5,376	1.27%
	721 전입금	428,993	423,617	5,376	1.27%