

# 세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		446,002,467	100.00%	406,029,359	100.00%	39,973,108	9.84%
100 지방세수입		63,129,614	14.15%	67,502,076	16.62%	△4,372,462	△6.48%
	110 지방세	63,129,614	14.15%	67,502,076	16.62%	△4,372,462	△6.48%
	111 보통세	62,729,614	14.06%	67,122,076	16.53%	△4,392,462	△6.54%
	111-02 등록면허세	5,130,000	1.15%	5,325,000	1.31%	△195,000	△3.66%
	111-03 주민세	2,846,000	0.64%	2,883,000	0.71%	△37,000	△1.28%
	111-04 재산세	46,495,000	10.42%	50,977,000	12.56%	△4,482,000	△8.79%
	111-08 지방소비세	8,258,614	1.85%	7,937,076	1.95%	321,538	4.05%
	113 지난년도수입	400,000	0.09%	380,000	0.09%	20,000	5.26%
	113-01 지난년도수입	400,000	0.09%	380,000	0.09%	20,000	5.26%
200 세외수입		19,693,878	4.42%	15,943,651	3.93%	3,750,227	23.52%
	210 경상적세외수입	11,315,637	2.54%	11,617,988	2.86%	△302,351	△2.60%
	211 재산임대수입	154,004	0.03%	169,537	0.04%	△15,533	△9.16%
	211-01 국유재산임대료	5,000	0.00%	0	0.00%	5,000	순증
	211-02 공유재산임대료	149,004	0.03%	169,537	0.04%	△20,533	△12.11%
	212 사용료수입	2,059,309	0.46%	2,290,388	0.56%	△231,079	△10.09%
	212-01 도로사용료	585,621	0.13%	553,171	0.14%	32,450	5.87%
	212-05 공유수면사용료	108,200	0.02%	108,200	0.03%	0	0.00%
	212-08 주차요금수입	1,282,360	0.29%	1,539,807	0.38%	△257,447	△16.72%
	212-09 기타사용료	83,128	0.02%	89,210	0.02%	△6,082	△6.82%
	213 수수료수입	4,193,209	0.94%	4,207,613	1.04%	△14,404	△0.34%
	213-01 증지수입	381,365	0.09%	448,858	0.11%	△67,493	△15.04%
	213-02 폐기물처리수수료	3,372,000	0.76%	3,432,000	0.85%	△60,000	△1.75%
	213-03 재활용품수거판매수입	78,000	0.02%	78,000	0.02%	0	0.00%
	213-04 보건의료수수료	246,584	0.06%	157,226	0.04%	89,358	56.83%
	213-05 기타수수료	115,260	0.03%	91,529	0.02%	23,731	25.93%
	215 징수교부금수입	3,544,265	0.79%	4,207,740	1.04%	△663,475	△15.77%
	215-01 징수교부금수입	3,544,265	0.79%	4,207,740	1.04%	△663,475	△15.77%
	216 이자수입	1,364,850	0.31%	742,710	0.18%	622,140	83.77%
	216-01 공공예금이자수입	1,364,750	0.31%	742,610	0.18%	622,140	83.78%
	216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입		5,446,186	1.22%	1,271,626	0.31%	4,174,560	328.29%

(단위:천원)

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			구성비		구성비		증감률
	221 재산매각수입	3,510,000	0.79%	10,000	0.00%	3,500,000	35000.00%
	221-03 공유재산매각수입금	3,500,000	0.78%	0	0.00%	3,500,000	순증
	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	224 기타수입	868,686	0.19%	177,426	0.04%	691,260	389.60%
	224-04 지적재조사조정금	840,000	0.19%	143,000	0.04%	697,000	487.41%
	224-07 그외수입	28,686	0.01%	34,426	0.01%	△5,740	△16.67%
	225 지난년도수입	1,067,500	0.24%	1,084,200	0.27%	△16,700	△1.54%
	225-01 지난년도수입	1,067,500	0.24%	1,084,200	0.27%	△16,700	△1.54%
	230 지방행정제재·부과금	2,932,055	0.66%	3,054,037	0.75%	△121,982	△3.99%
	231 과징금	16,000	0.00%	19,500	0.00%	△3,500	△17.95%
	231-01 과징금	16,000	0.00%	19,500	0.00%	△3,500	△17.95%
	232 이행강제금	250,000	0.06%	350,000	0.09%	△100,000	△28.57%
	232-01 이행강제금	250,000	0.06%	350,000	0.09%	△100,000	△28.57%
	233 변상금	85,155	0.02%	77,717	0.02%	7,438	9.57%
	233-01 변상금	85,155	0.02%	77,717	0.02%	7,438	9.57%
	234 과태료	2,085,860	0.47%	2,099,780	0.52%	△13,920	△0.66%
	234-01 차량관련과태료	1,667,500	0.37%	1,699,500	0.42%	△32,000	△1.88%
	234-02 기타과태료	418,360	0.09%	400,280	0.10%	18,080	4.52%
	236 부담금	483,040	0.11%	483,040	0.12%	0	0.00%
	236-01 부담금	483,040	0.11%	483,040	0.12%	0	0.00%
	237 범칙금	12,000	0.00%	18,000	0.00%	△6,000	△33.33%
	237-01 범칙금	12,000	0.00%	18,000	0.00%	△6,000	△33.33%
	300 지방교부세	17,458,039	3.91%	13,500,000	3.32%	3,958,039	29.32%
	310 지방교부세	17,458,039	3.91%	13,500,000	3.32%	3,958,039	29.32%
	311 지방교부세	17,458,039	3.91%	13,500,000	3.32%	3,958,039	29.32%
	311-03 부동산교부세	17,458,039	3.91%	13,500,000	3.32%	3,958,039	29.32%
	400 조정교부금등	36,629,612	8.21%	36,640,332	9.02%	△10,720	△0.03%
	410 자치구조정교부금등	36,629,612	8.21%	36,640,332	9.02%	△10,720	△0.03%
	411 자치구조정교부금등	36,629,612	8.21%	36,640,332	9.02%	△10,720	△0.03%
	411-01 자치구일반조정교부금	36,000,000	8.07%	36,000,000	8.87%	0	0.00%
	411-03 자치구기타재원조정수입	629,612	0.14%	640,332	0.16%	△10,720	△1.67%

(단위:천원)

장 · 관 · 항 · 목		예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
500	보조금	276,873,049	62.08%	244,151,929	60.13%	32,721,120	13.40%
	510 국고보조금등	216,002,854	48.43%	188,373,271	46.39%	27,629,583	14.67%
	511 국고보조금등	216,002,854	48.43%	188,373,271	46.39%	27,629,583	14.67%
	511-01 국고보조금	199,684,944	44.77%	177,034,763	43.60%	22,650,181	12.79%
	511-02 지역균형발전특별회 계보조금	9,437,213	2.12%	4,840,773	1.19%	4,596,440	94.95%
	511-03 기금	6,880,697	1.54%	6,497,735	1.60%	382,962	5.89%
	520 시 · 도비보조금등	60,870,195	13.65%	55,778,658	13.74%	5,091,537	9.13%
	521 시 · 도비보조금등	60,870,195	13.65%	55,778,658	13.74%	5,091,537	9.13%
	521-01 시 · 도비보조금등	60,870,195	13.65%	55,778,658	13.74%	5,091,537	9.13%
700	보전수입등및내부거래	32,218,275	7.22%	28,291,371	6.97%	3,926,904	13.88%
	710 보전수입등	31,789,282	7.13%	27,867,754	6.86%	3,921,528	14.07%
	711 잉여금	31,789,282	7.13%	27,867,754	6.86%	3,921,528	14.07%
	711-01 순세계잉여금	31,789,282	7.13%	27,867,754	6.86%	3,921,528	14.07%
	720 내부거래	428,993	0.10%	423,617	0.10%	5,376	1.27%
	721 전입금	428,993	0.10%	423,617	0.10%	5,376	1.27%
	721-05 교육비특별회계전입 금	428,993	0.10%	423,617	0.10%	5,376	1.27%