

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		475,709,597	100.00%	465,469,583	100.00%	10,240,014	2.20%
100	지방세수입	62,460,614	13.13%	68,223,614	14.66%	△5,763,000	△8.45%
	110 지방세	62,460,614	13.13%	68,223,614	14.66%	△5,763,000	△8.45%
	111 보통세	61,930,614	13.02%	67,843,614	14.58%	△5,913,000	△8.72%
	111-02 등록면허세	6,325,000	1.33%	5,325,000	1.14%	1,000,000	18.78%
	111-03 주민세	2,883,000	0.61%	2,883,000	0.62%	0	0.00%
	111-04 재산세	45,124,000	9.49%	50,977,000	10.95%	△5,853,000	△11.48%
	111-08 지방소비세	7,598,614	1.60%	8,658,614	1.86%	△1,060,000	△12.24%
	113 지난년도수입	530,000	0.11%	380,000	0.08%	150,000	39.47%
	113-01 지난년도수입	530,000	0.11%	380,000	0.08%	150,000	39.47%
200	세외수입	15,619,307	3.28%	12,986,899	2.79%	2,632,408	20.27%
	210 경상적세외수입	12,564,539	2.64%	10,176,434	2.19%	2,388,105	23.47%
	211 재산임대수입	178,117	0.04%	169,537	0.04%	8,580	5.06%
	211-02 공유재산임대료	178,117	0.04%	169,537	0.04%	8,580	5.06%
	212 사용료수입	912,200	0.19%	912,200	0.20%	0	0.00%
	212-01 도로사용료	553,171	0.12%	553,171	0.12%	0	0.00%
	212-05 공유수면사용료	108,200	0.02%	108,200	0.02%	0	0.00%
	212-08 주차요금수입	161,600	0.03%	161,600	0.03%	0	0.00%
	212-09 기타사용료	89,229	0.02%	89,229	0.02%	0	0.00%
	213 수수료수입	4,061,076	0.85%	4,207,613	0.90%	△146,537	△3.48%
	213-01 증지수입	362,321	0.08%	448,858	0.10%	△86,537	△19.28%
	213-02 폐기물처리수수료	3,372,000	0.71%	3,432,000	0.74%	△60,000	△1.75%
	213-03 재활용품수거판매수입	78,000	0.02%	78,000	0.02%	0	0.00%
	213-04 보건의료수수료	157,226	0.03%	157,226	0.03%	0	0.00%
	213-05 기타수수료	91,529	0.02%	91,529	0.02%	0	0.00%
	215 징수교부금수입	4,903,554	1.03%	4,207,740	0.90%	695,814	16.54%
	215-01 징수교부금수입	4,903,554	1.03%	4,207,740	0.90%	695,814	16.54%
	216 이자수입	2,509,592	0.53%	679,344	0.15%	1,830,248	269.41%
	216-01 공공예금이자수입	2,500,000	0.53%	670,000	0.14%	1,830,000	273.13%
	216-03 기타이자수입	9,592	0.00%	9,344	0.00%	248	2.65%
220	임시적세외수입	1,318,108	0.28%	1,159,748	0.25%	158,360	13.65%
	221 재산매각수입	10,000	0.00%	10,000	0.00%	0	0.00%

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	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	223 보조금반환수입	234,405	0.05%	295,268	0.06%	△60,863	△20.61%
	223-02 자체보조금등반환수입	206,213	0.04%	268,407	0.06%	△62,194	△23.17%
	223-03 위탁비반환수입	28,192	0.01%	26,861	0.01%	1,331	4.96%
	224 기타수입	273,705	0.06%	254,480	0.05%	19,225	7.55%
	224-03 기부금수입	10,000	0.00%	0	0.00%	10,000	순증
	224-04 지적재조사조정금	143,000	0.03%	143,000	0.03%	0	0.00%
	224-07 그외수입	120,705	0.03%	111,480	0.02%	9,225	8.28%
	225 지난년도수입	799,998	0.17%	600,000	0.13%	199,998	33.33%
	225-01 지난년도수입	799,998	0.17%	600,000	0.13%	199,998	33.33%
	230 지방행정제재 · 부과금	1,736,660	0.37%	1,650,717	0.35%	85,943	5.21%
	231 과징금	18,000	0.00%	19,500	0.00%	△1,500	△7.69%
	231-01 과징금	18,000	0.00%	19,500	0.00%	△1,500	△7.69%
	232 이행강제금	350,000	0.07%	350,000	0.08%	0	0.00%
	232-01 이행강제금	350,000	0.07%	350,000	0.08%	0	0.00%
	233 변상금	74,717	0.02%	74,717	0.02%	0	0.00%
	233-01 변상금	74,717	0.02%	74,717	0.02%	0	0.00%
	234 과태료	748,420	0.16%	752,500	0.16%	△4,080	△0.54%
	234-01 차량관련과태료	352,000	0.07%	352,000	0.08%	0	0.00%
	234-02 기타과태료	396,420	0.08%	400,500	0.09%	△4,080	△1.02%
	235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	236 부담금	521,523	0.11%	430,000	0.09%	91,523	21.28%
	236-01 부담금	521,523	0.11%	430,000	0.09%	91,523	21.28%
	237 범칙금	18,000	0.00%	18,000	0.00%	0	0.00%
	237-01 범칙금	18,000	0.00%	18,000	0.00%	0	0.00%
	300 지방교부세	15,745,700	3.31%	13,632,700	2.93%	2,113,000	15.50%
	310 지방교부세	15,745,700	3.31%	13,632,700	2.93%	2,113,000	15.50%
	311 지방교부세	15,745,700	3.31%	13,632,700	2.93%	2,113,000	15.50%
	311-02 특별교부세	2,245,700	0.47%	132,700	0.03%	2,113,000	1592.31%
	311-03 부동산교부세	13,500,000	2.84%	13,500,000	2.90%	0	0.00%
	400 조정교부금등	56,199,238	11.81%	51,520,735	11.07%	4,678,503	9.08%

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410	자치구조정교부금등	56,199,238	11.81%	51,520,735	11.07%	4,678,503	9.08%
	411 자치구조정교부금등	56,199,238	11.81%	51,520,735	11.07%	4,678,503	9.08%
	411-01 자치구일반조정교부금	53,307,451	11.21%	48,699,373	10.46%	4,608,078	9.46%
	411-02 자치구특별조정교부금	2,256,030	0.47%	2,181,030	0.47%	75,000	3.44%
	411-03 자치구기타재원조정수입	635,757	0.13%	640,332	0.14%	△4,575	△0.71%
500	보조금	265,438,722	55.80%	259,365,649	55.72%	6,073,073	2.34%
510	국고보조금등	202,013,230	42.47%	197,777,382	42.49%	4,235,848	2.14%
	511 국고보조금등	202,013,230	42.47%	197,777,382	42.49%	4,235,848	2.14%
	511-01 국고보조금	185,385,019	38.97%	181,859,139	39.07%	3,525,880	1.94%
	511-02 국가균형발전특별회계보조금	9,813,296	2.06%	9,148,326	1.97%	664,970	7.27%
	511-03 기금	6,814,915	1.43%	6,769,917	1.45%	44,998	0.66%
520	시·도비보조금등	63,425,492	13.33%	61,588,267	13.23%	1,837,225	2.98%
	521 시·도비보조금등	63,425,492	13.33%	61,588,267	13.23%	1,837,225	2.98%
	521-01 시·도비보조금등	63,425,492	13.33%	61,588,267	13.23%	1,837,225	2.98%
700	보전수입등및내부거래	60,246,016	12.66%	59,739,986	12.83%	506,030	0.85%
710	보전수입등	58,795,056	12.36%	58,657,486	12.60%	137,570	0.23%
	711 잉여금	48,617,755	10.22%	48,617,755	10.44%	0	0.00%
	711-01 순세계잉여금	48,617,755	10.22%	48,617,755	10.44%	0	0.00%
	712 전년도이월금	8,793,502	1.85%	8,793,502	1.89%	0	0.00%
	712-01 국고보조금사용잔액	5,464,919	1.15%	5,464,919	1.17%	0	0.00%
	712-02 시·도비보조금사용잔액	3,328,583	0.70%	3,328,583	0.72%	0	0.00%
	715 보조금등반환금	1,383,799	0.29%	1,246,229	0.27%	137,570	11.04%
	715-01 국고보조금등반환금	660,431	0.14%	650,017	0.14%	10,414	1.60%
	715-02 시·도비보조금등반환금	723,368	0.15%	596,212	0.13%	127,156	21.33%
720	내부거래	1,450,960	0.31%	1,082,500	0.23%	368,460	34.04%
	721 전입금	1,450,960	0.31%	1,082,500	0.23%	368,460	34.04%
	721-03 기타회계전입금	352,601	0.07%	0	0.00%	352,601	순증
	721-04 기금전입금	658,883	0.14%	658,883	0.14%	0	0.00%
	721-05 교육비특별회계전입금	439,476	0.09%	423,617	0.09%	15,859	3.74%