

# 세 입 총 괄 표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		483,572,544	100.00%	473,246,767	100.00%	10,325,777	2.18%
100 지방세수입		62,460,614	12.92%	68,223,614	14.42%	△5,763,000	△8.45%
	110 지방세	62,460,614	12.92%	68,223,614	14.42%	△5,763,000	△8.45%
	111 보통세	61,930,614	12.81%	67,843,614	14.34%	△5,913,000	△8.72%
	111-02 등록면허세	6,325,000	1.31%	5,325,000	1.13%	1,000,000	18.78%
	111-03 주민세	2,883,000	0.60%	2,883,000	0.61%	0	0.00%
	111-04 재산세	45,124,000	9.33%	50,977,000	10.77%	△5,853,000	△11.48%
	111-08 지방소비세	7,598,614	1.57%	8,658,614	1.83%	△1,060,000	△12.24%
	113 지난년도수입	530,000	0.11%	380,000	0.08%	150,000	39.47%
	113-01 지난년도수입	530,000	0.11%	380,000	0.08%	150,000	39.47%
	200 세외수입		19,009,197	3.93%	16,333,026	3.45%	2,676,171
	210 경상적세외수입	14,056,763	2.91%	11,627,251	2.46%	2,429,512	20.89%
	211 재산임대수입	178,117	0.04%	169,537	0.04%	8,580	5.06%
	211-02 공유재산임대료	178,117	0.04%	169,537	0.04%	8,580	5.06%
	212 사용료수입	2,290,407	0.47%	2,290,407	0.48%	0	0.00%
	212-01 도로사용료	553,171	0.11%	553,171	0.12%	0	0.00%
	212-05 공유수면사용료	108,200	0.02%	108,200	0.02%	0	0.00%
	212-08 주차요금수입	1,539,807	0.32%	1,539,807	0.33%	0	0.00%
	212-09 기타사용료	89,229	0.02%	89,229	0.02%	0	0.00%
	213 수수료수입	4,061,076	0.84%	4,207,613	0.89%	△146,537	△3.48%
	213-01 증지수입	362,321	0.07%	448,858	0.09%	△86,537	△19.28%
	213-02 폐기물처리수수료	3,372,000	0.70%	3,432,000	0.73%	△60,000	△1.75%
	213-03 재활용품수거판매수입	78,000	0.02%	78,000	0.02%	0	0.00%
	213-04 보건의료수수료	157,226	0.03%	157,226	0.03%	0	0.00%
	213-05 기타수수료	91,529	0.02%	91,529	0.02%	0	0.00%
	215 징수교부금수입	4,903,554	1.01%	4,207,740	0.89%	695,814	16.54%
	215-01 징수교부금수입	4,903,554	1.01%	4,207,740	0.89%	695,814	16.54%
	216 이자수입	2,623,609	0.54%	751,954	0.16%	1,871,655	248.91%
	216-01 공공예금이자수입	2,614,017	0.54%	742,610	0.16%	1,871,407	252.00%
	216-03 기타이자수입	9,592	0.00%	9,344	0.00%	248	2.65%
220 임시적세외수입		1,811,366	0.37%	1,651,018	0.35%	160,348	9.71%
221 재산매각수입	10,000	0.00%	10,000	0.00%	0	0.00%	

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	221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	223 보조금반환수입	234,405	0.05%	295,268	0.06%	△60,863	△20.61%
	223-02 자체보조금등반환수입	206,213	0.04%	268,407	0.06%	△62,194	△23.17%
	223-03 위탁비반환수입	28,192	0.01%	26,861	0.01%	1,331	4.96%
	224 기타수입	280,775	0.06%	261,550	0.06%	19,225	7.35%
	224-03 기부금수입	10,000	0.00%	0	0.00%	10,000	순증
	224-04 지적재조사조정금	143,000	0.03%	143,000	0.03%	0	0.00%
	224-07 그외수입	127,775	0.03%	118,550	0.03%	9,225	7.78%
	225 지난년도수입	1,286,186	0.27%	1,084,200	0.23%	201,986	18.63%
	225-01 지난년도수입	1,286,186	0.27%	1,084,200	0.23%	201,986	18.63%
	230 지방행정제재 · 부과금	3,141,068	0.65%	3,054,757	0.65%	86,311	2.83%
	231 과징금	18,000	0.00%	19,500	0.00%	△1,500	△7.69%
	231-01 과징금	18,000	0.00%	19,500	0.00%	△1,500	△7.69%
	232 이행강제금	350,000	0.07%	350,000	0.07%	0	0.00%
	232-01 이행강제금	350,000	0.07%	350,000	0.07%	0	0.00%
	233 변상금	78,085	0.02%	77,717	0.02%	368	0.47%
	233-01 변상금	78,085	0.02%	77,717	0.02%	368	0.47%
	234 과태료	2,096,420	0.43%	2,100,500	0.44%	△4,080	△0.19%
	234-01 차량관련과태료	1,699,500	0.35%	1,699,500	0.36%	0	0.00%
	234-02 기타과태료	396,920	0.08%	401,000	0.08%	△4,080	△1.02%
	235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	235-01 부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	236 부담금	574,563	0.12%	483,040	0.10%	91,523	18.95%
	236-01 부담금	574,563	0.12%	483,040	0.10%	91,523	18.95%
	237 범칙금	18,000	0.00%	18,000	0.00%	0	0.00%
	237-01 범칙금	18,000	0.00%	18,000	0.00%	0	0.00%
	300 지방교부세	15,745,700	3.26%	13,632,700	2.88%	2,113,000	15.50%
	310 지방교부세	15,745,700	3.26%	13,632,700	2.88%	2,113,000	15.50%
	311 지방교부세	15,745,700	3.26%	13,632,700	2.88%	2,113,000	15.50%
	311-02 특별교부세	2,245,700	0.46%	132,700	0.03%	2,113,000	1592.31%
	311-03 부동산교부세	13,500,000	2.79%	13,500,000	2.85%	0	0.00%
	400 조정교부금등	56,199,238	11.62%	51,520,735	10.89%	4,678,503	9.08%

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410	자치구조정교부금등	56,199,238	11.62%	51,520,735	10.89%	4,678,503	9.08%
	411 자치구조정교부금등	56,199,238	11.62%	51,520,735	10.89%	4,678,503	9.08%
	411-01 자치구일반조정교부금	53,307,451	11.02%	48,699,373	10.29%	4,608,078	9.46%
	411-02 자치구특별조정교부금	2,256,030	0.47%	2,181,030	0.46%	75,000	3.44%
	411-03 자치구기타재원조정수입	635,757	0.13%	640,332	0.14%	△4,575	△0.71%
500	보조금	265,916,807	54.99%	259,801,734	54.90%	6,115,073	2.35%
510	국고보조금등	202,350,890	41.84%	198,081,442	41.86%	4,269,448	2.16%
	511 국고보조금등	202,350,890	41.84%	198,081,442	41.86%	4,269,448	2.16%
	511-01 국고보조금	185,722,679	38.41%	182,163,199	38.49%	3,559,480	1.95%
	511-02 국가균형발전특별회계보조금	9,813,296	2.03%	9,148,326	1.93%	664,970	7.27%
	511-03 기금	6,814,915	1.41%	6,769,917	1.43%	44,998	0.66%
520	시·도비보조금등	63,565,917	13.15%	61,720,292	13.04%	1,845,625	2.99%
	521 시·도비보조금등	63,565,917	13.15%	61,720,292	13.04%	1,845,625	2.99%
	521-01 시·도비보조금등	63,565,917	13.15%	61,720,292	13.04%	1,845,625	2.99%
700	보전수입등및내부거래	64,240,988	13.28%	63,734,958	13.47%	506,030	0.79%
710	보전수입등	62,790,028	12.98%	62,652,458	13.24%	137,570	0.22%
	711 잉여금	52,134,488	10.78%	52,134,488	11.02%	0	0.00%
	711-01 순세계잉여금	52,134,488	10.78%	52,134,488	11.02%	0	0.00%
	712 전년도이월금	9,271,741	1.92%	9,271,741	1.96%	0	0.00%
	712-01 국고보조금사용잔액	5,468,796	1.13%	5,468,796	1.16%	0	0.00%
	712-02 시·도비보조금사용잔액	3,802,945	0.79%	3,802,945	0.80%	0	0.00%
	715 보조금등반환금	1,383,799	0.29%	1,246,229	0.26%	137,570	11.04%
	715-01 국고보조금등반환금	660,431	0.14%	650,017	0.14%	10,414	1.60%
	715-02 시·도비보조금등반환금	723,368	0.15%	596,212	0.13%	127,156	21.33%
720	내부거래	1,450,960	0.30%	1,082,500	0.23%	368,460	34.04%
	721 전입금	1,450,960	0.30%	1,082,500	0.23%	368,460	34.04%
	721-03 기타회계전입금	352,601	0.07%	0	0.00%	352,601	순증
	721-04 기금전입금	658,883	0.14%	658,883	0.14%	0	0.00%
	721-05 교육비특별회계전입금	439,476	0.09%	423,617	0.09%	15,859	3.74%