

세 입 총 괄 표

2023년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		400,365,393	100.00%	366,320,296	100.00%	34,045,097	9.29%
100 지방세수입		67,502,076	16.86%	56,843,000	15.52%	10,659,076	18.75%
	110 지방세	67,502,076	16.86%	56,843,000	15.52%	10,659,076	18.75%
	111 보통세	67,122,076	16.77%	56,443,000	15.41%	10,679,076	18.92%
	111-02 등록면허세	5,325,000	1.33%	6,305,000	1.72%	△980,000	△15.54%
	111-03 주민세	2,883,000	0.72%	2,805,000	0.77%	78,000	2.78%
	111-04 재산세	50,977,000	12.73%	44,479,000	12.14%	6,498,000	14.61%
	111-08 지방소비세	7,937,076	1.98%	2,854,000	0.78%	5,083,076	178.10%
	113 지난년도수입	380,000	0.09%	400,000	0.11%	△20,000	△5.00%
	113-01 지난년도수입	380,000	0.09%	400,000	0.11%	△20,000	△5.00%
200 세외수입		12,597,524	3.15%	13,495,680	3.68%	△898,156	△6.66%
	210 경상적세외수입	10,167,171	2.54%	10,730,870	2.93%	△563,699	△5.25%
	211 재산임대수입	169,537	0.04%	138,825	0.04%	30,712	22.12%
	211-02 공유재산임대료	169,537	0.04%	138,825	0.04%	30,712	22.12%
	212 사용료수입	912,181	0.23%	824,767	0.23%	87,414	10.60%
	212-01 도로사용료	553,171	0.14%	495,159	0.14%	58,012	11.72%
	212-05 공유수면사용료	108,200	0.03%	102,400	0.03%	5,800	5.66%
	212-08 주차요금수입	161,600	0.04%	129,200	0.04%	32,400	25.08%
	212-09 기타사용료	89,210	0.02%	98,008	0.03%	△8,798	△8.98%
	213 수수료수입	4,207,613	1.05%	3,996,219	1.09%	211,394	5.29%
	213-01 증지수입	448,858	0.11%	510,955	0.14%	△62,097	△12.15%
	213-02 폐기물처리수수료	3,432,000	0.86%	3,240,000	0.88%	192,000	5.93%
	213-03 재활용품수거판매수입	78,000	0.02%	48,000	0.01%	30,000	62.50%
	213-04 보건의료수수료	157,226	0.04%	157,226	0.04%	0	0.00%
	213-05 기타수수료	91,529	0.02%	40,038	0.01%	51,491	128.61%
	215 징수교부금수입	4,207,740	1.05%	5,220,959	1.43%	△1,013,219	△19.41%
	215-01 징수교부금수입	4,207,740	1.05%	5,220,959	1.43%	△1,013,219	△19.41%
	216 이자수입	670,100	0.17%	550,100	0.15%	120,000	21.81%
	216-01 공공예금이자수입	670,000	0.17%	550,000	0.15%	120,000	21.82%
	216-03 기타이자수입	100	0.00%	100	0.00%	0	0.00%
220 임시적세외수입		780,356	0.19%	1,271,156	0.35%	△490,800	△38.61%
221 재산매각수입		10,000	0.00%	10,000	0.00%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	221-04	불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
	224	기타수입	170,356	0.04%	665,156	0.18%	△494,800	△74.39%
	224-04	지적재조사조정금	143,000	0.04%	642,000	0.18%	△499,000	△77.73%
	224-07	그외수입	27,356	0.01%	23,156	0.01%	4,200	18.14%
	225	지난년도수입	600,000	0.15%	596,000	0.16%	4,000	0.67%
	225-01	지난년도수입	600,000	0.15%	596,000	0.16%	4,000	0.67%
	230	지방행정제재·부과금	1,649,997	0.41%	1,493,654	0.41%	156,343	10.47%
	231	과징금	19,500	0.00%	41,500	0.01%	△22,000	△53.01%
	231-01	과징금	19,500	0.00%	41,500	0.01%	△22,000	△53.01%
	232	이행강제금	350,000	0.09%	358,000	0.10%	△8,000	△2.23%
	232-01	이행강제금	350,000	0.09%	358,000	0.10%	△8,000	△2.23%
	233	변상금	74,717	0.02%	69,854	0.02%	4,863	6.96%
	233-01	변상금	74,717	0.02%	69,854	0.02%	4,863	6.96%
	234	과태료	751,780	0.19%	588,300	0.16%	163,480	27.79%
	234-01	차량관련과태료	352,000	0.09%	204,000	0.06%	148,000	72.55%
	234-02	기타과태료	399,780	0.10%	384,300	0.10%	15,480	4.03%
	235	환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	235-01	부정이익환수금	6,000	0.00%	6,000	0.00%	0	0.00%
	236	부담금	430,000	0.11%	430,000	0.12%	0	0.00%
	236-01	부담금	430,000	0.11%	430,000	0.12%	0	0.00%
	237	범칙금	18,000	0.00%	0	0.00%	18,000	순증
	237-01	범칙금	18,000	0.00%	0	0.00%	18,000	순증
	300	지방교부세	13,500,000	3.37%	18,000,000	4.91%	△4,500,000	△25.00%
	310	지방교부세	13,500,000	3.37%	18,000,000	4.91%	△4,500,000	△25.00%
	311	지방교부세	13,500,000	3.37%	18,000,000	4.91%	△4,500,000	△25.00%
	311-03	부동산교부세	13,500,000	3.37%	18,000,000	4.91%	△4,500,000	△25.00%
	400	조정교부금등	36,640,332	9.15%	36,640,332	10.00%	0	0.00%
	410	자치구조정교부금등	36,640,332	9.15%	36,640,332	10.00%	0	0.00%
	411	자치구조정교부금등	36,640,332	9.15%	36,640,332	10.00%	0	0.00%
	411-01	자치구일반조정교부금	36,000,000	8.99%	36,000,000	9.83%	0	0.00%
	411-03	자치구기타재원조정수입	640,332	0.16%	640,332	0.17%	0	0.00%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
500	보조금	243,701,844	60.87%	223,967,802	61.14%	19,734,042	8.81%
	510 국고보조금등	188,069,211	46.97%	168,492,702	46.00%	19,576,509	11.62%
	511 국고보조금등	188,069,211	46.97%	168,492,702	46.00%	19,576,509	11.62%
	511-01 국고보조금	176,730,703	44.14%	159,719,610	43.60%	17,011,093	10.65%
	511-02 국가균형발전특별회계보조금	4,840,773	1.21%	2,331,046	0.64%	2,509,727	107.67%
	511-03 기금	6,497,735	1.62%	6,442,046	1.76%	55,689	0.86%
	520 시·도비보조금등	55,632,633	13.90%	55,475,100	15.14%	157,533	0.28%
	521 시·도비보조금등	55,632,633	13.90%	55,475,100	15.14%	157,533	0.28%
	521-01 시·도비보조금등	55,632,633	13.90%	55,475,100	15.14%	157,533	0.28%
700	보전수입등및내부거래	26,423,617	6.60%	17,373,482	4.74%	9,050,135	52.09%
	710 보전수입등	26,000,000	6.49%	17,000,000	4.64%	9,000,000	52.94%
	711 잉여금	26,000,000	6.49%	17,000,000	4.64%	9,000,000	52.94%
	711-01 순세계잉여금	26,000,000	6.49%	17,000,000	4.64%	9,000,000	52.94%
	720 내부거래	423,617	0.11%	373,482	0.10%	50,135	13.42%
	721 전입금	423,617	0.11%	373,482	0.10%	50,135	13.42%
	721-05 교육비특별회계전입금	423,617	0.11%	373,482	0.10%	50,135	13.42%