

XII. 재 정

PUBLIC FINANCE

XII. 재 정 PUBLIC FINANCE

1. 예산결산 총괄 Summary of Budget and Settlement

단위 : 백만원

연 별 Year	예 산 현 액 Budget			세 입 Revenue		
	계 Total	일 반 General accounts	특 별 Special accounts	계 Total	일 반 General accounts	특 별 Special accounts
2010	148,454	139,682	8,772	148,968	140,075	8,893
2011	164,876	155,398	9,478	167,520	157,966	9,554
2012	182,213	173,924	8,289	185,832	177,483	8,349
2013	194,565	187,926	6,639	198,702	191,668	7,034
2014	217,889	210,903	6,986	220,068	212,867	7,201
2015	254,849	245,910	8,939	257,253	248,381	8,872
2016	289,998	281,841	8,157	293,034	284,465	8,569
2017	309,560	302,313	7,247	312,739	305,384	7,355
2018	342,857	336,017	6,840	345,214	338,212	7,002
2019	393,401	383,389	10,012	396,109	385,726	10,383

계속(Cont'd)

Unit : Million won

세 출 Expenditure			잉 여 Surplus			연 별 Year
계 Total	일 반 General accounts	특 별 Special accounts	계 Total	일 반 General accounts	특 별 Special accounts	
131,641	127,692	3,949	17,327	12,383	4,944	2010
130,968	127,020	3,948	36,552	30,946	5,606	2011
153,694	148,769	4,925	32,138	28,714	3,424	2012
165,625	162,145	3,480	33,077	29,523	3,554	2013
190,685	187,464	3,221	29,383	25,403	3,980	2014
217,119	212,506	4,613	40,134	35,875	4,259	2015
232,350	227,125	5,225	60,685	57,340	3,345	2016
249,731	245,291	4,440	63,007	60,092	2,915	2017
267,048	262,603	4,445	78,166	75,609	2,557	2018
327,875	323,305	4,570	68,234	62,421	5,813	2019

자료 : 재무과

Source : Financial Affairs Division

주 : 잉여금액=세입금액-세출금액

Note : Amount of surplus=amount of revenue-amount of expenditure

2. 일반회계 세입결산 개요

Summary of Settled Revenues of General Accounts

단위 : 백만원

Unit : Millionwon

연 별 Year	합 계 Total	지방세 Local tax	세외수입 Non-tax revenue	지 방 교부세 Local share tax	조 정 교부금 Control grants	보조금 Subsidy	지방채 Local borrowing	보전수입 등 및 내부거래 Conservation revenues and Internal transaction
2010	140,075	12,265	27,416	6,135	26,463	67,796	-	...
2011	157,966	23,306	26,587	6,312	32,573	69,188	-	...
2012	177,483	25,435	41,506	6,609	28,418	75,515	-	...
2013	191,668	25,987	40,087	7,236	29,382	88,976	-	...
2014	212,867	27,622	10,792	6,393	31,142	107,246	-	29,672
2015	248,380	31,335	11,376	8,002	39,217	132,887	-	25,563
2016	284,465	33,410	12,578	13,477	43,041	144,735	-	37,224
2017	305,384	35,095	14,588	12,901	43,230	141,719	-	57,851
2018	338,212	38,501	14,507	12,876	41,358	170,606	-	60,364
2019	385,726	40,858	18,189	14,795	46,816	189,178	-	75,890

자료 : 세무2과

Source : Tax Affairs Department

주 : 1)반올림한 수치라 합계가 다를 수 있음

3. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : Million won

연 별 Year	예산현액 Budget		결 산 Actual		예산대결산비율(%) Budget/settlement ratio	
	금 액 Amount	구성비(%) Percent distribution	금 액 Amount	구성비(%) Percent distribution		
2010	139,682	100.00	140,075	100.00	100.28	
2011	155,398	100.00	157,966	100.00	101.65	
2012	164,202	100.00	177,483	100.00	108.09	
2013	187,926	100.00	191,668	100.00	101.99	
2014	210,903	100.00	212,867	100.00	101.08	
2015	245,910	100.00	248,381	100.00	101.00	
2016	281,841	100.00	284,465	100.00	100.93	
2017	302,313	100.00	305,384	100.00	101.02	
2018	336,017	100.00	338,212	100.00	100.66	
2019	383,389	100.00	385,726	100.00	100.61	
1. 지방세 수입 Local tax revenues	40,065	100.00	40,858	100.00	101.98	
2. 세 외 수입 Non-tax revenues	16,510	100.00	18,189	100.00	110.17	
경상성적	재산임대 수입 Property rent revenues	137	0.83	126	0.69	91.97
	사용료 수입 Revenues of rents	1,385	8.39	1,503	8.26	108.52
	수수료 수입 Revenues of fees	4,081	24.72	4,341	23.87	106.37
	사업 수입 Business firm revenue	0	0.00	0	0.00	0.00
	징수료부금 Collection grants	3,619	21.92	3,930	21.60	108.59
	이자수입 Interest revenue	1,424	8.62	1,475	8.11	103.58
입망시적	재산매각 수입 Property disposal	64	0.39	64	0.35	100.00
	부담금 Allotment	640	3.88	556	3.06	86.88
	과징금 및 과태료 Fine and Penalty	924	5.60	1,384	7.61	149.78
	기타수입 Miscellaneous	3,121	18.90	3,632	19.97	116.37
	지난년도수입 Revenue from previous year	1,115	6.75	1,178	6.48	105.65
3. 지방교부세 Local share tax	14,795	100.00	14,795	100.00	100.00	
4. 조정교부금 Control grants	46,824	100.00	46,816	100.00	100.00	
5. 보조금 Subsidize	189,305	100.00	189,178	100.00	99.93	
6. 지방채 Local borrowing	-	-	-	-	-	
7. 보전수입 등 및 내부거래	75,890	100.00	75,890	100.00	100.00	
보전수입 등	잉여금 Surplus	21,454	28.27	21,454	28.27	100.00
	전년도이월금 Carry over	54,155	71.36	54,155	71.36	100.00
	융자금원금수입 Loan collection	3	0.00	3	0.00	100.00
내부거래	전입금 Transferred from	278	0.37	278	0.37	100.00
	예탁금 및 예수금 Contribution	-	-	-	-	-

자료 : 세무2과

Source : Tax Affairs Department

4. 일반회계 세출결산 Settled Expenditures of General Accounts

단위 : 백만원

Unit : Million won

연 별 Year	예 산 현 액 Budget		결 산 Actual		예산 대 결산 비율(%) Budget/ settlement ratio
	금 액 Amount	구성비(%) Percent distribution	금 액 Amount	구성비(%) Percent distribution	
2010	139,682	100.00	127,692	100.00	91.42
2011	155,398	100.00	127,020	100.00	81.74
2012	173,924	100.00	148,769	100.00	85.54
2013	187,926	100.00	162,145	100.00	86.28
2014	210,903	100.00	187,464	100.00	88.89
2015	245,910	100.00	212,506	100.00	86.42
2016	268,866	100.00	227,125	100.00	84.48
2017	309,560	100.00	249,732	100.00	80.67
2018	336,017	100.00	262,603	100.00	78.15
2019	383,389	100.00	323,304	100.00	84.33
일반공공행정 General Public Adm.	31,382	8.19	29,548	9.14	94.16
공공질서 및 안전 Public order & Safety	15,355	4.01	3,433	1.06	22.36
교육 Education	2,019	0.53	2,010	0.62	99.55
문화 및 관광 Culture & Tourism	30,709	8.01	18,323	5.67	59.67
환경 보호 Protection of Environment	19,539	5.10	13,643	4.22	69.82
사회 복지 Social Welfare	186,915	48.75	179,642	55.56	96.11
보건 Health	8,074	2.11	7,742	2.39	95.89
농림해양수산 Agri., Forestry, Ocean, Maritime	2,216	0.58	1,912	0.59	86.28
산업·중소기업 Industry, S&M sized Enterprise	1,767	0.46	956	0.30	54.10
수송 및 교통 Transportation & Traffic	13,452	3.51	8,023	2.48	59.64
국토 및 지역개발 Country&Region development	8,982	2.34	6,550	2.03	72.92
과학기술 Science technology	-	-	-	-	-
예비비 Contingency	7,832	2.04	-	-	-
기타 Others	55,147	14.38	51,522	15.94	93.43

자료 : 재무과

Source : Financial Affairs Division

5. 특별회계 예산결산 Settled Budget of Special Accounts

단위 : 백만원

Unit : Million won

연 별 Year	회 계 수 Account	예 산 현 액 Budget	세 입 Revenue	세 출 Expenditure
2010	...	8,772	8,893	3,949
2011	...	9,478	9,554	3,948
2012	...	8,290	8,349	4,925
2013	...	6,639	7,034	3,480
2014	...	6,989	7,201	3,221
2015	...	8,939	8,872	4,613
2016	...	8,158	8,569	5,225
2017	...	7,247	7,355	4,440
2018	...	6,839	7,002	4,445
2019		10,012	10,382	4,570
의 료 급 여 기 금 Medical insurance fund		431	463	413
주민소득 및 생활안정기금 Residents Income & Stability of Living Fund				
주 거 환 경 개 선 사 업 Residential Area Environment Improvement Project		316	317	-
주 차 장 Parking Place		8,767	9,102	4,087
기 반 시 설 Infrastructure				
지 하 수 관 리 Subterranean water control		498	500	70

자료 : 재무과

Source : Financial Affairs Division

6. 일반회계 세입예산 개요¹⁾

Summary of Budget Revenues of General Accounts

단위 : 백만원

연 별 Year	합 계 Total	지방세 Local tax	세 외 수 입 Non-tax revenues							
			경상적 세외수입 Current non-tax revenues							
			재산대 수입 Property rents	사용료 수입 Rents	수수료 수입 Fees	사업장 수입 Business products	징수 교부금 Collection grants	이자수입 Interest		
2011	150,237	21,256	20,766	6,864	121	557	3,233	-	2,657	296
2012	164,202	23,051	30,655	6,712	107	701	3,195	-	2,406	303
2013	174,676	23,539	25,426	6,755	100	745	3,202	-	2,397	312
2014	201,452	26,486	9,920	6,942	92	754	3,261	-	2,432	403
2015	235,012	29,935	10,234	7,524	100	817	3,376	-	2,929	303
2016	268,866	31,680	10,594	7,770	113	880	3,543	-	2,752	482
2017	302,313	34,322	12,004	9,026	125	835	3,587	-	3,757	722
2018	336,017	37,000	13,786	9,537	135	1,181	3,928	-	3,265	1,029
2019	383,389	40,065	16,510	10,646	137	1,385	4,081	-	3,619	1,424

계속(Cont'd)

연 별 Year	세 외 수 입 Non-tax revenues										
	임시적 세외수입 Temporary non-tax revenues										
	재산대 수입 Property disposal	순세계 잉여금 Net surplus	이월금 Carry over	융자 금 수입 Loan collection	전입금 Transferred from	예탁금 및 예수금 Contribution	부담금 Allotment	과징금 및 과태료	잡수입 Miscel- laneous	지난년도 수입 Revenue from previous year	
2011	13,902	4,768	5,713	1,510	-	155	-	620	...	757	379
2012	23,943	167	20,144	1,159	-	-	-	1,100	...	1,014	359
2013	18,670	433	13,898	1,566	-	110	-	1,150	...	1,169	344
2014	2,978	59	-	-	-	-	-	1,600	...	884	435
2015	2,709	488	-	-	-	-	-	625	611	627	357
2016	2,824	12	-	-	-	-	-	400	677	796	939
2017	2,978	-	-	-	-	-	-	430	668	1,492	387
2018	4,249	0	-	-	-	-	-	230	779	2,721	519
2019	5,864	64	-	-	-	-	-	640	924	3,121	1,115

계속(Cont'd)

Unit : Millon

연 별 Year	지방교부세 Local share tax	조정교부금 Control grants	재정보전금 Conservation	보조금 Subsidy	지방채 Local borrowing	보전수입 등 및 내부거래 Conservation revenues and internal transaction
2011	6,312	31,716	857	69,330	-	-
2012	6,609	27,682	736	75,469	-	-
2013	7,236	28,665	758	89,052	-	-
2014	6,393	30,458	684	107,290	-	-
2015	8,003	39,262	-	132,914	-	-
2016	13,476	43,065	-	145,811	-	37,214
2017	12,901	43,242	-	141,991	-	26,698
2018	12,876	41,370	-	170,621	-	60,364
2019	14,795	46,824	-	189,305	-	75,890

자료 : 세무2과
주 : 1) 최종 예산액임

Source : Tax Affairs Department
Note : 1) Final budget

7. 일반회계 세출예산 개요¹⁾ 및 세출결산 Budget Expenditure of General Accounts & Settled Expenditure

단위 : 백만원

Unit : Million won

연 별 Year	합 계 Total		일반공공행정 General public Administration		공공질서 및 안전 Public order, Safety		교 육 Education		문화 및 관광 Culture, Tourism	
	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled
2011	150,237	127,020	12,780	8,371	1,728	1,747	-	-	2,528	2,258
2012	164,202	148,769	14,025	12,737	1,380	1,527	-	-	5,322	3,422
2013	174,676	162,145	10,080	9,955	3,554	1,236	-	-	6,801	4,834
2014	201,452	345,124	14,351	39,105	5,624	6,889	8,655	6,834	7,244	20,568
2015	235,012	212,506	8,717	8,319	10,911	11,193	-	-	10,383	8,844
2016	268,866	227,125	12,538	8,528	16,974	12,381	-	-	15,466	9,960
2017	309,560	249,732	20,594	14,974	11,532	8,017	-	-	21,544	8,604
2018	336,017	262,603	18,278	15,490	17,419	4,707	768	646	31,942	14,195
2019	383,389	323,304	31,382	29,548	15,355	3,433	2,019	2,010	30,709	18,323

계속(Cont'd)

연 별 Year	환경보호 Protection of Environment		사회복지 Social Welfare		보 건 Health		농림해양수산 Agriculture, Forestry, Ocean, Marine		산업, 중소기업 Industry, Small and medium enterprises	
	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled
2011	6,374	6,415	62,981	61,282	3,939	4,123	1,889	1,815	1,211	896
2012	6,701	6,763	69,666	68,521	6,519	5,979	2,199	1,927	2,599	1,998
2013	9,104	8,170	80,078	78,668	4,602	6,673	2,516	2,324	1,939	2,258
2014	9,184	15,634	94,984	113,865	4,416	6,922	1,888	1,879	3,196	1,615
2015	11,358	10,056	112,044	110,607	5,288	5,135	2,627	2,487	4,982	5,398
2016	12,313	12,369	126,746	119,176	5,639	5,622	2,209	2,098	2,091	3,377
2017	13,876	12,096	143,522	130,983	7,929	6,730	2,287	2,050	2,515	2,041
2018	15,594	11,837	159,636	145,727	8,099	7,240	1,980	1,842	901	717
2019	19,539	13,643	186,915	179,642	8,074	7,742	2,216	1,912	1,767	956

계속(Cont'd)

Unit : Million won

연 별 Year	수송 및 교통 Transportation, Traffic		국토 및 지역개발 Country, Region Development		예비비 Contingency		기 타 Other	
	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled
2011	5,886	4,456	1,428	1,967	14,755	-	34,738	33,690
2012	6,519	5,876	2,589	2,146	8,563	-	38,119	37,873
2013	7,746	8,406	1,527	1,609	7,415	-	39,314	38,072
2014	7,970	7,633	1,925	1,892	7,844	-	42,826	41,522
2015	5,634	4,855	2,379	2,220	16,544	-	44,144	44,287
2016	9,089	7,757	4,057	2,578	17,028	-	44,716	43,279
2017	8,876	6,827	9,126	7,593	12,441	-	48,070	45,375
2018	10,013	7,459	6,431	4,108	14,531	-	50,425	48,635
2019	13,452	8,023	8,982	6,550	7,832	-	55,147	51,522

자료 : 재무과

Source : Financial Affairs Division

주 : 1) 최종예산임

8. 지방세 징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연 별 Year	합 계 Total			보 통 세 Ordinary taxes					
	광역시세 City tax	구군세 Gu.Gun tax		광 역 시 세 City taxes					
				취 득 세 Acquisition	등 록 세 Registration	주 민 세 Inhabitant	주 행 세 Motor fuel	레저세 Leisure	자 동 차 세 Automobile
2010	91,034,474	78,769,535	12,264,939	19,023,449	18,222,987	493,893	-	-	9,389,671
2011	98,458,476	75,153,079	23,305,397	37,664,140	-	503,329	-	-	9,458,014
2012	91,675,168	66,240,373	25,434,795	28,311,750	-	521,764	-	-	9,434,276
2013	89,499,999	63,512,987	25,987,012	25,823,884	-	546,395	-	-	9,551,805
2014	109,610,755	81,987,784	27,622,971	41,786,650	-	548,114	-	-	9,697,478
2015	132,202,059	100,866,123	31,335,936	53,126,640	-	1,046,467	-	-	9,741,682
2016	149,109,686	115,699,437	33,410,249	62,141,504	-	1,089,876	-	-	10,261,012
2017	158,195,597	123,100,686	35,094,911	65,411,960	-	1,130,272	-	-	10,576,072
2018	144,376,070	105,875,130	38,500,940	43,105,742	-	1,177,152	-	-	10,929,308
2019	159,625,044	118,766,485	40,858,559	58,736,692	-	1,178,961	-	-	10,676,616

계속(Cont'd)

연 별 Year	보 통 세 Ordinary taxes					
	구.군세 Gu.Gun taxes					
	지방소득세 Local income tax	종합토지세 Composite land tax	주민세 Inhabitant tax	자동차세 Automobile tax	주행세 Motor fuel tax	담배소비세 Tobacco consumption tax
2010	850,379	-	169,772	-	-	-
2011	917,404	-	173,702	-	-	-
2012	1,083,678	-	209,255	-	-	-
2013	1,169,685	-	204,172	-	-	-
2014	-	-	1,415,508	-	-	-
2015	-	-	1,361,315	-	-	-
2016	-	-	1,655,880	-	-	-
2017	-	-	1,771,419	-	-	-
2018	-	-	1,939,999	-	-	-
2019	-	-	2,059,768	-	-	-

자료 : 세무2과

Source : Tax Affairs Department

8. 지방세 징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

보 통 세 Ordinary taxes							연 별 Year
광역시세 City taxes					구·군세 Gu·Gun taxes		
지방소비세 Local consumption tax	지방소득세 Local income tax	농업소득세 Agricultural tax	담배소비세 Tobacco consumption tax	도축세 Slaughter tax	재산세 Property tax	등록면허세 Registration license	
-	12,197,777	-	-	-	10,646,945	276,235	2010
-	14,418,808	-	-	-	18,456,633	3,289,886	2011
-	16,001,870	-	-	-	20,095,572	3,513,817	2012
-	15,605,078	-	-	-	20,768,957	3,182,847	2013
-	16,300,845	-	-	-	21,595,042	4,248,244	2014
-	21,293,520	-	-	-	23,467,552	5,876,382	2015
-	24,169,272	-	-	-	25,401,730	5,461,860	2016
-	27,727,648	-	-	-	27,713,126	5,279,844	2017
-	33,711,834	-	-	-	31,367,679	4,389,121	2018
-	30,075,882	-	-	-	33,546,815	4,743,418	2019

계속(Cont'd)

목 적 세 Objective taxes							과년도수입 Revenue from previous year		연 별 Year
광역시세 City taxes					구·군세 Gu·Gun taxes		광역시세 City tax	구·군세 Gu·Gun tax	
지역개발시설세 regional development tax	지방교육세 Local education tax	지역개발세 Local development tax	공동시설세 Public facilities tax	도시계획세 City planning tax	사업소세 Place of business tax	도시 계획세 City planning tax			
-	8,595,138	34,331	1,782,523	7,154,592	-	-	1,875,175	321,609	2010
-	9,002,625	1,955,514	-	1,520	-	-	2,149,129	467,772	2011
-	8,390,467	2,146,084	-	9,772	-	-	1,424,390	532,473	2012
-	8,314,553	2,177,684	-	727	-	-	1,492,861	661,351	2013
-	9,986,422	-	-	397	-	-	1,107,910	364,177	2014
-	11,634,239	-	-	307	-	-	1,276,634	630,687	2015
-	12,845,019	-	-	-	-	-	2,300,526	890,779	2016
-	13,262,453	-	-	-	-	-	2,006,308	330,522	2017
3,201,962	11,706,006	-	-	-	-	-	2,043,126	804,141	2018
3,270,022	13,398,091	-	-	-	-	-	1,430,221	508,558	2019

자료 : 세무2과

Source : Tax Affairs Department

