

XII. 재 정

PUBLIC FINANCE

XII. 재 정 PUBLIC FINANCE

1. 예산결산 총괄 Summary of Budget and Settlement

단위 : 백만원

연 별 Year	예 산 현 액 Budget			세 입 Revenue		
	계 Total	일 반 General accounts	특 별 Special accounts	계 Total	일 반 General accounts	특 별 Special accounts
2009	158,443	149,777	8,666	159,463	150,684	8,779
2010	148,454	139,682	8,772	148,968	140,075	8,893
2011	164,876	155,398	9,478	167,520	157,966	9,554
2012	182,213	173,924	8,289	185,832	177,483	8,349
2013	194,565	187,926	6,639	198,702	191,668	7,034
2014	217,889	210,903	6,986	220,068	212,867	7,201
2015	254,849	245,910	8,939	257,253	248,381	8,872
2016	289,998	281,841	8,157	293,034	284,465	8,569
2017	309,560	302,313	7,247	312,739	305,384	7,355
2018	342,857	336,017	6,840	345,214	338,212	7,002

계속(Cont'd)

Unit : Million won

세 출 Expenditure			잉 여 Surplus			연 별 Year
계 Total	일 반 General accounts	특 별 Special accounts	계 Total	일 반 General accounts	특 별 Special accounts	
138,222	134,172	4,050	21,241	16,512	4,729	2009
131,641	127,692	3,949	17,327	12,383	4,944	2010
130,968	127,020	3,948	36,552	30,946	5,606	2011
153,694	148,769	4,925	32,138	28,714	3,424	2012
165,625	162,145	3,480	33,077	29,523	3,554	2013
190,685	187,464	3,221	29,383	25,403	3,980	2014
217,119	212,506	4,613	40,134	35,875	4,259	2015
232,350	227,125	5,225	60,685	57,340	3,345	2016
249,731	245,291	4,440	63,007	60,092	2,915	2017
267,048	262,603	4,445	78,166	75,609	2,557	2018

자료 : 재무과

Source : Financial Affairs Division

주 : 잉여금액=세입금액-세출금액

Note : Amount of surplus=amount of revenue-amount of expenditure

2. 일반회계 세입결산 개요

Summary of Settled Revenues of General Accounts

단위 : 백만원

Unit : Millionwon

연 별	합 계	지방세	세외수입	지 방 교부세	조 정 교부금	보조금	지방채	보전수입 등 및 내부거래
Year	Total	Local tax	Non-tax revenue	Local share tax	Control grants	Subsidy	Local borrowing	Conservation revenues and Internal transaction
2009	150,684	12,045	33,859	7,920	25,423	71,437	-	...
2010	140,075	12,265	27,416	6,135	26,463	67,796	-	...
2011	157,966	23,306	26,587	6,312	32,573	69,188	-	...
2012	177,483	25,435	41,506	6,609	28,418	75,515	-	...
2013	191,668	25,987	40,087	7,236	29,382	88,976	-	...
2014	212,867	27,622	10,792	6,393	31,142	107,246	-	29,672
2015	248,380	31,335	11,376	8,002	39,217	132,887	-	25,563
2016	284,465	33,410	12,578	13,477	43,041	144,735	-	37,224
2017	305,384	35,095	14,588	12,901	43,230	141,719	-	57,851
2018	338,212	38,501	14,507	12,876	41,358	170,606	-	60,364

자료 : 세무과

Source : Tax Affairs Department

주 : 1)반올림한 수치라 합계가 다를 수 있음

3. 일반회계 세입결산

Settled Revenues of General Accounts

단위 : 백만원

Unit : Millionwon

연 별 Year	예산현액 Budget		결 산 Actual		예산대결산비율(%) Budget/settlement ratio	
	금 액 Amount	구성비(%) Percent distribution	금 액 Amount	구성비(%) Percent distribution		
2009	149,777	100.00	150,684	100.00	100.61	
2010	139,682	100.00	140,075	100.00	100.28	
2011	155,398	100.00	157,966	100.00	101.65	
2012	164,202	100.00	177,483	100.00	108.09	
2013	187,926	100.00	191,668	100.00	101.99	
2014	210,903	100.00	212,867	100.00	101.08	
2015	245,910	100.00	248,381	100.00	101.00	
2016	281,841	100.00	284,465	100.00	100.93	
2017	302,313	100.00	305,384	100.00	101.02	
2018	336,017	100.00	338,212	100.00	100.66	
1. 지방세 수입 Local tax revenues	37,000	100.00	38,501	100.00	104.06	
2. 세외수입 Non-tax revenues	13,786	100.00	14,507	100.00	105.23	
경상상징	재산임대 수입 Property rent revenues	135	0.98	136	0.94	100.74
	사용료 수입 Revenues of rents	1,181	8.57	1,260	8.69	106.69
	수수료 수입 Revenues of fees	3,928	28.49	4,152	28.62	105.70
	사업 수입 Business firm revenue	0	0.00	0	0.00	0.00
	징수교부금 Collection grants	3,265	23.68	3,642	25.11	111.55
	이자수입 Interest revenue	1,029	7.46	1,072	7.39	104.18
임시직	재산매각 수입 Property disposal	0	0.00	30	0.21	3,000.00
	부담금 Allotment	230	1.67	217	1.50	94.35
	과징금 및 과태료 Fine and Penalty	779	5.65	1,133	7.81	145.44
	기타수입 Miscellaneous	2,721	19.74	2,325	16.03	85.48
	지난년도수입 Revenue from previous year	519	3.76	540	3.72	104.05
3. 지방교부세 Local share tax	12,876	100.00	12,876	100.00	100.00	
4. 조정교부금 Control grants	41,370	100.00	41,358	100.00	99.97	
5. 보조금 Subsidize	170,621	100.00	170,606	100.00	100.00	
6. 지방채 Local borrowing	-	-	-	-	-	
7. 보전수입 등 및 내부거래	60,364	100.00	60,364	100.00	100.00	
보전수입	잉여금 Surplus	24,379	40.39	24,379	40.39	100.00
	전년도이월금 Carry over	35,793	59.30	35,793	59.30	100.00
등	융자금원금수입 Loan collection	23	0.03	23	0.03	100.00
내부거래	전입금 Transferred from	169	0.28	169	0.28	100.00
	예탁금 및 예수금 Contribution	-	-	-	-	-

자료 : 세무과

Source : Tax Affairs Department

4. 일반회계 세출결산

Settled Expenditures of General Accounts

단위 : 백만원

Unit : Millionwon

연 별 Year	예 산 현 액 Budget		결 산 Actual		예산 대 결산 비율(%) Budget/ settlement ratio
	금 액 Amount	구성비(%) Percent distribution	금 액 Amount	구성비(%) Percent distribution	
2009	149,777	100.00	134,172	100.00	89.58
2010	139,682	100.00	127,692	100.00	91.42
2011	155,398	100.00	127,020	100.00	81.74
2012	173,924	100.00	148,769	100.00	85.54
2013	187,926	100.00	162,145	100.00	86.28
2014	210,903	100.00	187,464	100.00	88.89
2015	245,910	100.00	212,506	100.00	86.42
2016	268,866	100.00	227,125	100.00	84.48
2017	309,560	100.00	249,732	100.00	80.67
2018	336,017	100.00	262,603	100.00	78.15
일 반 공 공 행 정 General Public Adm.	18,278	5.44	15,490	5.90	84.75
공공질서 및 안전 Public order & Safety	17,419	5.18	4,707	1.79	27.02
교 육 Education	768	0.23	646	0.25	84.11
문 화 및 관 광 Culture & Tourism	31,942	9.51	14,195	5.41	44.44
환 경 보 호 Protection of Environment	15,594	4.64	11,837	4.51	75.91
사 회 복 지 Social Welfare	159,636	47.51	145,727	55.49	91.29
보 건 Health	8,099	2.41	7,240	2.76	89.39
농 립 해 양 수 산 Agri., Forestry, Ocean, Maritime	1,980	0.59	1,842	0.70	93.03
산 업 · 중 소 기 업 Industry, S&M sized Enterprise	901	0.27	717	0.27	79.58
수 송 및 교 통 Transportation & Traffic	10,013	2.98	7,459	2.84	74.49
국 토 및 지 역 개 발 Country & Region development	6,431	1.91	4,108	1.56	63.88
과 학 기 술 Science technology	-	-	-	-	-
예 비 비 Contingency	14,531	4.32	-	-	-
기 타 Others	50,425	15.01	48,635	18.52	96.45

자료 : 재무과

Source : Financial Affairs Division

5. 특별회계 예산결산 Settled Budget of Special Accounts

단위 : 백만원

Unit : Million won

연 별 Year	회 계 수 Account	예 산 현 액 Budget	세 입 Revenue	세 출 Expenditure
2009	...	8,666	8,779	4,050
2010	...	8,772	8,893	3,949
2011	...	9,478	9,554	3,948
2012	...	8,290	8,349	4,925
2013	...	6,639	7,034	3,480
2014	...	6,989	7,201	3,221
2015	...	8,939	8,872	4,613
2016	...	8,158	8,569	5,225
2017	...	7,247	7,355	4,440
2018	...	6,839	7,002	4,445
의 료 급 여 기 금 Medical insurance fund	...	442	460	434
주민소득 및 생활안정기금 Residents Income & Stability of Living Fund	...	-	-	-
주거환경개선사업 Residential Area Environment Improvement Project	...	308	307	-
주 차 장 Parking Place	...	5,602	5,752	3,964
기 반 시 설 Infrastructure	...	-	-	-
지 하 수 관 리 Subterranean water control	...	487	483	47

자료 : 재무과

Source : Financial Affairs Division

6. 일반회계 세입예산 개요¹⁾

Summary of Budget Revenues of General Accounts

단위 : 백만원

연 별 Year	합 계 Total	지방세 Local tax	세 외 수 입 Non-tax revenues							
			경상적 세외수입 Current non-tax revenues							
			재산매입수 Property rents	사용료수입 Rents	수수료수입 Fees	사업장수입 Business products	징수교부금 Collection grants	이자수입 Interest		
2010	132,744	11,933	20,161	7,117	146	609	3,545	-	2,572	245
2011	150,237	21,256	20,766	6,864	121	557	3,233	-	2,657	296
2012	164,202	23,051	30,655	6,712	107	701	3,195	-	2,406	303
2013	174,676	23,539	25,426	6,755	100	745	3,202	-	2,397	312
2014	201,452	26,486	9,920	6,942	92	754	3,261	-	2,432	403
2015	235,012	29,935	10,234	7,524	100	817	3,376	-	2,929	303
2016	268,866	31,680	10,594	7,770	113	880	3,543	-	2,752	482
2017	302,313	34,322	12,004	9,026	125	835	3,587	-	3,757	722
2018	336,017	37,000	13,786	9,537	135	1,181	3,928	-	3,265	1,029

계속(Cont'd)

연 별 Year	세 외 수 입 Non-tax revenues										
	임시적 세외수입 Temporary non-tax revenues										
	재산매입수 Property disposal	순세계잉여금 Net surplus	이월금 Carry over	융자금수입 Loan collection	전입금 Transferred from	예탁금 예수금 Contribution	부담금 Aid grant	과징금 과태료	잡수입 Miscellaneous	지나년도수입 Revenue from previous year	
2010	13,044	1,963	7,466	2,103	-	-	-	336	...	824	347
2011	13,902	4,768	5,713	1,510	-	155	-	620	...	757	379
2012	23,943	167	20,144	1,159	-	-	-	1,100	...	1,014	359
2013	18,670	433	13,898	1,566	-	110	-	1,150	...	1,169	344
2014	2,978	59	-	-	-	-	-	1,600	...	884	435
2015	2,709	488	-	-	-	-	-	625	611	627	357
2016	2,824	12	-	-	-	-	-	400	677	796	939
2017	2,978	-	-	-	-	-	-	430	668	1,492	387
2018	4,249	0	-	-	-	-	-	230	779	2,721	519

계속(Cont'd)

Unit : Millon

연 별 Year	지방교부세 Local share tax	조정교부금 Control grants	재정보전금 Conservation	보조금 Subsidy	지방채 Local borrowing	보전수입 등 및 내부거래 Conservation revenues and Internal transaction
2010	6,135	24,730	1,733	68,052	-	-
2011	6,312	31,716	857	69,330	-	-
2012	6,609	27,682	736	75,469	-	-
2013	7,236	28,665	758	89,052	-	-
2014	6,393	30,458	684	107,290	-	-
2015	8,003	39,262	-	132,914	-	-
2016	13,476	43,065	-	145,811	-	37,214
2017	12,901	43,242	-	141,991	-	26,698
2018	12,876	41,370	-	170,621	-	60,364

자료 : 세무과
주 : 1) 최종 예산액임

Source : Tax Affairs Department
Note : 1) Final budget

7. 일반회계 세출예산 개요¹⁾ 및 세출결산 Budget Expenditure of General Accounts & Settled Expenditure

단위 : 백만원

Unit : Million won

연 별 Year	합 계 Total		일반공공행정 General public Administration		공공질서 및 안전 Public order, Safety		교 육 Education		문화 및 관광 Culture, Tourism	
	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled
2010	132,744	127,692	9,983	9,375	2,916	5,060	-	-	2,970	4,298
2011	150,237	127,020	12,780	8,371	1,728	1,747	-	-	2,528	2,258
2012	164,202	148,769	14,025	12,737	1,380	1,527	-	-	5,322	3,422
2013	174,676	162,145	10,080	9,955	3,554	1,236	-	-	6,801	4,834
2014	201,452	345,124	14,351	39,105	5,624	6,889	8,655	6,834	7,244	20,568
2015	235,012	212,506	8,717	8,319	10,911	11,193	-	-	10,383	8,844
2016	268,866	227,125	12,538	8,528	16,974	12,381	-	-	15,466	9,960
2017	309,560	249,732	20,594	14,974	11,532	8,017	-	-	21,544	8,604
2018	336,017	262,603	18,278	15,490	17,419	4,707	768	646	31,942	14,195

계속(Cont'd)

연 별 Year	환경보호 Protection of Environment		사회복지 Social Welfare		보 건 Health		농림해양수산 Agriculture, Forestry, Ocean, Marine		산업, 중소기업 Industry, Small and medium enterprises	
	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled
2010	6,227	5,548	60,925	59,420	4,889	3,234	1,525	1,930	644	347
2011	6,374	6,415	62,981	61,282	3,939	4,123	1,889	1,815	1,211	896
2012	6,701	6,763	69,666	68,521	6,519	5,979	2,199	1,927	2,599	1,998
2013	9,104	8,170	80,078	78,668	4,602	6,673	2,516	2,324	1,939	2,258
2014	9,184	15,634	94,984	113,865	4,416	6,922	1,888	1,879	3,196	1,615
2015	11,358	10,056	112,044	110,607	5,288	5,135	2,627	2,487	4,982	5,398
2016	12,313	12,369	126,746	119,176	5,639	5,622	2,209	2,098	2,091	3,377
2017	13,876	12,096	143,522	130,983	7,929	6,730	2,287	2,050	2,515	2,041
2018	15,594	11,837	159,636	145,727	8,099	7,240	1,980	1,842	901	717

계속(Cont'd)

Unit : Million won

연 별 Year	수송 및 교통 Transportation, Traffic		국토 및 지역개발 Country, Region Development		예비비 Contingency		기 타 Other	
	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled	예 산 Budget	결 산 Settled
2010	4,214	3,600	1,967	1,573	2,355	-	34,129	33,307
2011	5,886	4,456	1,428	1,967	14,755	-	34,738	33,690
2012	6,519	5,876	2,589	2,146	8,563	-	38,119	37,873
2013	7,746	8,406	1,527	1,609	7,415	-	39,314	38,072
2014	7,970	7,633	1,925	1,892	7,844	-	42,826	41,522
2015	5,634	4,855	2,379	2,220	16,544	-	44,144	44,287
2016	9,089	7,757	4,057	2,578	17,028	-	44,716	43,279
2017	8,876	6,827	9,126	7,593	12,441	-	48,070	45,375
2018	10,013	7,459	6,431	4,108	14,531	-	50,425	48,635

자료 : 재무과
주 : 1) 최종예산임

Source : Financial Affairs Division

8. 지방세 징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연 별 Year	합 계 Total			보 통 세 Ordinary taxes					
	광역시세 City tax	구.군세 Gu.Gun tax		광 역 시 세 City taxes					
				취 득 세 Acquisition	등 록 세 Registration	주 민 세 Inhabitant	주 행 세 Motor fuel	레저세 Leisure	자 동 차 세 Automobile
2009	96,520,026	84,475,482	12,044,544	22,639,329	16,884,226	12,115,087	-	-	13,544,431
2010	91,034,474	78,769,535	12,264,939	19,023,449	18,222,987	493,893	-	-	9,389,671
2011	98,458,476	75,153,079	23,305,397	37,664,140	-	503,329	-	-	9,458,014
2012	91,675,168	66,240,373	25,434,795	28,311,750	-	521,764	-	-	9,434,276
2013	89,499,999	63,512,987	25,987,012	25,823,884	-	546,395	-	-	9,551,805
2014	109,610,755	81,987,784	27,622,971	41,786,650	-	548,114	-	-	9,697,478
2015	132,202,059	100,866,123	31,335,936	53,126,640	-	1,046,467	-	-	9,741,682
2016	149,109,686	115,699,437	33,410,249	62,141,504	-	1,089,876	-	-	10,261,012
2017	158,195,597	123,100,686	35,094,911	65,411,960	-	1,130,272	-	-	10,576,072
2018	144,376,070	105,875,130	38,500,940	43,105,742	-	1,177,152	-	-	10,929,308

계속(Cont'd)

연 별 Year	보 통 세 Ordinary taxes					
	구.군세 Gu.Gun taxes					
	지방소득세 Local income tax	종합토지세 Composite land tax	주민세 Inhabitant tax	자동차세 Automobile tax	주행세 Motor fuel tax	담배소비세 Tobacco consumption tax
2009	-	-	-	-	-	-
2010	850,379	-	169,772	-	-	-
2011	917,404	-	173,702	-	-	-
2012	1,083,678	-	209,255	-	-	-
2013	1,169,685	-	204,172	-	-	-
2014	-	-	1,415,508	-	-	-
2015	-	-	1,361,315	-	-	-
2016	-	-	1,655,880	-	-	-
2017	-	-	1,771,419	-	-	-
2018	-	-	1,939,999	-	-	-

자료 : 세무과

Source : Tax Affairs Department

8. 지방세 징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

보 통 세 Ordinary taxes							연 별 Year
광 역 시 세 City taxes					구·군세 Gu·Gun taxes		
지방소비세 Local consumption tax	지방소득세 Local income tax	농업소득세 Agricultural tax	담배소비세 Tobacco consumption tax	도축세 Slaughter tax	재산세 Property tax	등록면허세 Registration license	
-	-	-	-	-	10,437,268	265,951	2009
-	12,197,777	-	-	-	10,646,945	276,235	2010
-	14,418,808	-	-	-	18,456,633	3,289,886	2011
-	16,001,870	-	-	-	20,095,572	3,513,817	2012
-	15,605,078	-	-	-	20,768,957	3,182,847	2013
-	16,300,845	-	-	-	21,595,042	4,248,244	2014
-	21,293,520	-	-	-	23,467,552	5,876,382	2015
-	24,169,272	-	-	-	25,401,730	5,461,860	2016
-	27,727,648	-	-	-	27,713,126	5,279,844	2017
-	33,711,834	-	-	-	31,367,679	4,389,121	2018

계속(Cont'd)

목 적 세 Objective taxes							과년도수입 Revenue from previous year		연 별 Year
광 역 시 세 City taxes					구·군세 G u · Gun taxes		광역시세 City tax	구·군세 G u · Gun tax	
지역자원시설세 regional development tax	지방교육세 Local education tax	지역개발세 Local development tax	공동시설세 Public facilities tax	도시계획세 City planning tax	사업소세 Place of business tax	도시 계획세 City planning tax			
-	9,525,241	37,887	1,612,559	6,881,759	942,477	-	1,234,963	398,848	2009
-	8,595,138	34,331	1,782,523	7,154,592	-	-	1,875,175	321,609	2010
-	9,002,625	1,955,514	-	1,520	-	-	2,149,129	467,772	2011
-	8,390,467	2,146,084	-	9,772	-	-	1,424,390	532,473	2012
-	8,314,553	2,177,684	-	727	-	-	1,492,861	661,351	2013
-	9,986,422	-	-	397	-	-	1,107,910	364,177	2014
-	11,634,239	-	-	307	-	-	1,276,634	630,687	2015
-	12,845,019	-	-	-	-	-	2,300,526	890,779	2016
-	13,262,453	-	-	-	-	-	2,006,308	330,522	2017
3,201,962	11,706,006	-	-	-	-	-	2,043,126	804,141	2018

자료 : 세무과

Source : Tax Affairs Department

