

## XII. 재 정

### PUBLIC FINANCE



## XII. 재 정 PUBLIC FINANCE

### 1. 예산결산 총괄 Summary of Budget and Settlement

단위 : 백만원

| 연 별<br>Year | 예 산 현 액<br>Budget |                            |                            | 세 입<br>Revenue |                            |                            |
|-------------|-------------------|----------------------------|----------------------------|----------------|----------------------------|----------------------------|
|             | 계<br>Total        | 일 반<br>General<br>accounts | 특 별<br>Special<br>accounts | 계<br>Total     | 일 반<br>General<br>accounts | 특 별<br>Special<br>accounts |
| 2007        | 108,973           | 100,329                    | 8,644                      | 109,684        | 100,715                    | 8,969                      |
| 2008        | 136,181           | 128,754                    | 7,427                      | 136,441        | 128,645                    | 7,796                      |
| 2009        | 158,443           | 149,777                    | 8,666                      | 159,463        | 150,684                    | 8,779                      |
| 2010        | 148,454           | 139,682                    | 8,772                      | 148,968        | 140,075                    | 8,893                      |
| 2011        | 164,876           | 155,398                    | 9,478                      | 167,520        | 157,966                    | 9,554                      |
| 2012        | 182,213           | 173,924                    | 8,289                      | 185,832        | 177,483                    | 8,349                      |
| 2013        | 194,565           | 187,926                    | 6,639                      | 198,702        | 191,668                    | 7,034                      |
| 2014        | 217,889           | 210,903                    | 6,986                      | 220,068        | 212,867                    | 7,201                      |
| 2015        | 254,849           | 245,910                    | 8,939                      | 257,253        | 248,381                    | 8,872                      |
| 2016        | 289,998           | 281,841                    | 8,157                      | 293,034        | 284,465                    | 8,569                      |

계속(Cont'd)

Unit : Million won

| 세 출<br>Expenditure |                            |                            | 잉 여<br>Surplus |                            |                            | 연 별<br>Year |
|--------------------|----------------------------|----------------------------|----------------|----------------------------|----------------------------|-------------|
| 계<br>Total         | 일 반<br>General<br>accounts | 특 별<br>Special<br>accounts | 계<br>Total     | 일 반<br>General<br>accounts | 특 별<br>Special<br>accounts |             |
| 91,766             | 86,991                     | 4,775                      | 17,918         | 13,724                     | 4,194                      | 2007        |
| 106,390            | 103,972                    | 2,418                      | 30,051         | 24,673                     | 5,378                      | 2008        |
| 138,222            | 134,172                    | 4,050                      | 21,241         | 16,512                     | 4,729                      | 2009        |
| 131,641            | 127,692                    | 3,949                      | 17,327         | 12,383                     | 4,944                      | 2010        |
| 130,968            | 127,020                    | 3,948                      | 36,552         | 30,946                     | 5,606                      | 2011        |
| 153,694            | 148,769                    | 4,925                      | 32,138         | 28,714                     | 3,424                      | 2012        |
| 165,625            | 162,145                    | 3,480                      | 33,077         | 29,523                     | 3,554                      | 2013        |
| 190,685            | 187,464                    | 3,221                      | 29,383         | 25,403                     | 3,980                      | 2014        |
| 217,119            | 212,506                    | 4,613                      | 40,134         | 35,875                     | 4,259                      | 2015        |
| 232,350            | 227,125                    | 5,225                      | 60,685         | 57,340                     | 3,345                      | 2016        |

자료 : 재무과

Source : Financial Affairs Division

주 : 잉여금액=세입금액-세출금액

Note : Amount of surplus=amount of revenue-amount of expenditure

## 2. 일반회계 세입결산 개요

### Summary of Settled Revenues of General Accounts

단위 : 백만원

Unit : Millionwon

| 연 별<br>Year | 합 계<br>Total | 지방세<br>Local tax | 세외수입<br>Non-tax revenue | 지 방<br>교부세<br>Local share tax | 조 정<br>교부금<br>Control grants | 보조금<br>Subsidy | 지방채<br>Local borrowing | 보전수입 등<br>및 내부거래<br>Conservation revenues<br>and Internal transaction |
|-------------|--------------|------------------|-------------------------|-------------------------------|------------------------------|----------------|------------------------|-----------------------------------------------------------------------|
| 2008        | 128,645      | 12,844           | 24,750                  | 13,671                        | 25,783                       | 51,597         | -                      | ...                                                                   |
| 2009        | 150,684      | 12,045           | 33,859                  | 7,920                         | 25,423                       | 71,437         | -                      | ...                                                                   |
| 2010        | 140,075      | 12,265           | 27,416                  | 6,135                         | 26,463                       | 67,796         | -                      | ...                                                                   |
| 2011        | 157,966      | 23,306           | 26,587                  | 6,312                         | 32,573                       | 69,188         | -                      | ...                                                                   |
| 2012        | 177,483      | 25,435           | 41,506                  | 6,609                         | 28,418                       | 75,515         | -                      | ...                                                                   |
| 2013        | 191,668      | 25,987           | 40,087                  | 7,236                         | 29,382                       | 88,976         | -                      | ...                                                                   |
| 2014        | 212,867      | 27,622           | 10,792                  | 6,393                         | 31,142                       | 107,246        | -                      | 29,672                                                                |
| 2015        | 248,380      | 31,335           | 11,376                  | 8,002                         | 39,217                       | 132,887        | -                      | 25,563                                                                |
| 2016        | 284,465      | 33,410           | 12,578                  | 13,477                        | 43,041                       | 144,735        | -                      | 37,224                                                                |

자료 : 세무과

Source : Tax Affairs Department

주 : 1)반올림한 수치라 합계가 다를 수 있음

### 3. 일반회계 세입결산

### Settled Revenues of General Accounts

단위 : 백만원

Unit : Million won

| 연 별<br>Year                     |                                           | 예 산 현 액 Budget |                                | 결 산 Actual    |                                | 예산 대 결산 비율(%)<br>Budget/Settlement ratio |
|---------------------------------|-------------------------------------------|----------------|--------------------------------|---------------|--------------------------------|------------------------------------------|
|                                 |                                           | 금 액<br>Amount  | 구성비(%)<br>Percent distribution | 금 액<br>Amount | 구성비(%)<br>Percent distribution |                                          |
| 2007                            |                                           | 100,329        | 100.00                         | 100,715       | 100.00                         | 100.38                                   |
| 2008                            |                                           | 128,754        | 100.00                         | 128,645       | 100.00                         | 99.92                                    |
| 2009                            |                                           | 149,777        | 100.00                         | 150,684       | 100.00                         | 100.61                                   |
| 2010                            |                                           | 139,682        | 100.00                         | 140,075       | 100.00                         | 100.28                                   |
| 2011                            |                                           | 155,398        | 100.00                         | 157,966       | 100.00                         | 101.65                                   |
| 2012                            |                                           | 164,202        | 100.00                         | 177,483       | 100.00                         | 108.09                                   |
| 2013                            |                                           | 187,926        | 100.00                         | 191,668       | 100.00                         | 101.99                                   |
| 2014                            |                                           | 210,903        | 100.00                         | 212,867       | 100.00                         | 101.08                                   |
| 2015                            |                                           | 245,910        | 100.00                         | 248,381       | 100.00                         | 101.00                                   |
| 2016                            |                                           | 281,841        | 100.00                         | 284,465       | 100.00                         | 100.93                                   |
| 1. 지방세 수입<br>Local tax revenues |                                           | 31,680         | 11.24                          | 33,410        | 11.74                          | 105.46                                   |
| 2. 세 외 수 입<br>Non-tax revenues  |                                           | 10,595         | 3.76                           | 12,578        | 4.42                           | 118.72                                   |
| 경상지역                            | 재산임대 수입<br>Property rent revenues         | 113            | 0.04                           | 107           | 0.04                           | 94.69                                    |
|                                 | 사용료 수입<br>Revenues of rents               | 380            | 0.31                           | 321           | 0.29                           | 93.30                                    |
|                                 | 수수료 수입<br>Revenues of fees                | 3,543          | 1.26                           | 3,865         | 1.36                           | 109.09                                   |
|                                 | 사 업 수 입<br>Business firm revenue          | -              | -                              | -             | -                              | -                                        |
|                                 | 징 수 교 부 금<br>Collection grants            | 2,752          | 0.98                           | 3,080         | 1.08                           | 111.92                                   |
|                                 | 이 자 수 입<br>Interest revenue               | 482            | 0.17                           | 518           | 0.18                           | 107.47                                   |
| 임진지역                            | 재산매각 수입<br>Property disposal              | 12             | 0.00                           | 220           | 0.08                           | 1,833.33                                 |
|                                 | 부 담 금<br>Allotment                        | 400            | 0.14                           | 500           | 0.18                           | 125.00                                   |
|                                 | 과 징 금 및 과 태 료<br>Fine and Penalty         | 678            | 0.24                           | 1,227         | 0.43                           | 180.97                                   |
|                                 | 기 타 수 입<br>Miscellaneous                  | 796            | 0.28                           | 1,080         | 0.38                           | 135.68                                   |
|                                 | 지 난 년 도 수 입<br>Revenue from previous year | 939            | 0.33                           | 1,162         | 0.41                           | 123.75                                   |
| 3. 지방교부세<br>Local share tax     |                                           | 13,477         | 4.78                           | 13,477        | 4.74                           | 100.00                                   |
| 4. 조정교부금<br>Control grants      |                                           | 43,065         | 15.28                          | 43,040        | 15.13                          | 99.94                                    |
| 5. 보 조 금<br>Subsidize           |                                           | 145,811        | 51.74                          | 144,735       | 50.88                          | 99.26                                    |
| 6. 지 방 채<br>Local borrowing     |                                           | -              | -                              | -             | -                              | -                                        |
| 7. 보전수입 등<br>및 내부거래             |                                           | 37,214         | 13.20                          | 37,224        | 13.09                          | 100.03                                   |
| 보전수입<br>등                       | 잉 여 금<br>Surplus                          | 21,270         | 7.55                           | 21,270        | 7.48                           | 100.00                                   |
|                                 | 전년도 이월금<br>Carry over                     | 14,605         | 5.18                           | 14,605        | 5.13                           | 100.00                                   |
|                                 | 융자금 원금수입<br>Loan collection               | -              | -                              | -             | -                              | -                                        |
| 내부거래                            | 전 입 금<br>Transferred from                 | 1,339          | 0.48                           | 1,349         | 0.47                           | 100.75                                   |
|                                 | 예탁금 및 예수금<br>Contribution                 | -              | -                              | -             | -                              | -                                        |

자료 : 세무과

Source : Tax Affairs Department

## 4. 일반회계 세출결산

### Settled Expenditures of General Accounts

단위 : 백만원

Unit : Million won

| 연 별<br>Year                                     | 예 산 현 액<br>Budget |                                   | 결 산<br>Actual |                                   | 예산 대 결산 비율(%)<br>Budget/<br>settlement ratio |
|-------------------------------------------------|-------------------|-----------------------------------|---------------|-----------------------------------|----------------------------------------------|
|                                                 | 금 액<br>Amount     | 구성비(%)<br>Percent<br>distribution | 금 액<br>Amount | 구성비(%)<br>Percent<br>distribution |                                              |
| 2007                                            | 100,329           | 100.00                            | 86,991        | 100.00                            | 86.71                                        |
| 2008                                            | 128,754           | 100.00                            | 103,972       | 100.00                            | 80.75                                        |
| 2009                                            | 149,777           | 100.00                            | 134,172       | 100.00                            | 89.58                                        |
| 2010                                            | 139,682           | 100.00                            | 127,692       | 100.00                            | 91.42                                        |
| 2011                                            | 155,398           | 100.00                            | 127,020       | 100.00                            | 81.74                                        |
| 2012                                            | 173,924           | 100.00                            | 148,769       | 100.00                            | 85.54                                        |
| 2013                                            | 187,926           | 100.00                            | 162,145       | 100.00                            | 86.28                                        |
| 2014                                            | 210,903           | 100.00                            | 187,464       | 100.00                            | 88.89                                        |
| 2015                                            | 245,910           | 100.00                            | 212,506       | 100.00                            | 86.42                                        |
| 2016                                            | 268,866           | 100.00                            | 227,125       | 100.00                            | 84.48                                        |
| 일 반 공 공 행 정<br>General Public Adm.              | 12,538            | 4.66                              | 8,528         | 3.75                              | 68.02                                        |
| 공공질서 및 안전<br>Public order & Safety              | 16,974            | 6.31                              | 12,381        | 5.45                              | 72.94                                        |
| 교 육<br>Education                                | -                 | -                                 | -             | -                                 | -                                            |
| 문 화 및 관 광<br>Culture & Tourism                  | 15,466            | 5.75                              | 9,960         | 4.39                              | 64.40                                        |
| 환 경 보 호<br>Protection of Environment            | 12,313            | 4.58                              | 12,369        | 5.45                              | 100.45                                       |
| 사 회 복 지<br>Social Welfare                       | 126,746           | 47.14                             | 119,176       | 52.47                             | 94.03                                        |
| 보 건<br>Health                                   | 5,639             | 2.10                              | 5,622         | 2.48                              | 99.70                                        |
| 농 립 해 양 수 산<br>Agri., Forestry, Ocean, Maritime | 2,209             | 0.82                              | 2,098         | 0.92                              | 94.98                                        |
| 산 업, 중 소 기 업<br>Industry, S&M sized Enterprise  | 2,091             | 0.78                              | 3,377         | 1.49                              | 161.50                                       |
| 수 송 및 교 통<br>Transportation & Traffic           | 9,089             | 3.38                              | 7,757         | 3.42                              | 85.34                                        |
| 국 토 및 지 역 개 발<br>Country & Region development   | 4,057             | 1.51                              | 2,578         | 1.14                              | 63.54                                        |
| 과 학 기 술<br>Science technology                   | -                 | -                                 | -             | -                                 | -                                            |
| 예 비 비<br>Contingency                            | 17,028            | 6.33                              | -             | -                                 | -                                            |
| 기 타<br>Others                                   | 44,716            | 16.63                             | 43,279        | 19.06                             | 96.79                                        |

자료 : 재무과

Source : Financial Affairs Division

## 5. 특별회계 예산결산

### Settled Budget of Special Accounts

단위 : 백만원

Unit : Million won

| 연 별<br>Year                                                               | 회 계 수<br>Account | 예 산 현 액<br>Budget | 세 입<br>Revenue | 세 출<br>Expenditure |
|---------------------------------------------------------------------------|------------------|-------------------|----------------|--------------------|
| 2007                                                                      | ...              | 8,644             | 8,969          | 4,775              |
| 2008                                                                      | ...              | 7,427             | 7,796          | 2,418              |
| 2009                                                                      | ...              | 8,666             | 8,779          | 4,050              |
| 2010                                                                      | ...              | 8,772             | 8,893          | 3,949              |
| 2011                                                                      | ...              | 9,478             | 9,554          | 3,948              |
| 2012                                                                      | ...              | 8,290             | 8,349          | 4,925              |
| 2013                                                                      | ...              | 6,639             | 7,034          | 3,480              |
| 2014                                                                      | ...              | 6,989             | 7,201          | 3,221              |
| 2015                                                                      | ...              | 8,939             | 8,872          | 4,613              |
| 2016                                                                      | ...              | 8,158             | 8,569          | 5,225              |
| 의 료 급 여 기 금<br>Medical insurance fund                                     | ...              | 436               | 463            | 412                |
| 주민소득 및 생활안정기금<br>Residents Income &<br>Stability of Living Fund           | ...              | 1,176             | 1,176          | 1,176              |
| 주 거 환 경 개 선 사 업<br>Residential Area<br>Environment<br>Improvement Project | ...              | 304               | 303            | 12                 |
| 주 차 장<br>Parking Place                                                    | ...              | 5,825             | 6,220          | 3,606              |
| 기 반 시 설<br>Infrastructure                                                 | ...              | -                 | -              | -                  |
| 지 하 수 관 리<br>Subterranean water control                                   | ...              | 415               | 408            | 18                 |

자료 : 재무과

Source : Financial Affairs Division

## 6. 일반회계 세입예산 개요<sup>1)</sup>

### Summary of Budget Revenues of General Accounts

단위 : 백만원

| 연 별  | 합 계     | 지방세          | 세 외 수 입 Non-tax revenues          |            |                   |            |            |                      |                      |          |
|------|---------|--------------|-----------------------------------|------------|-------------------|------------|------------|----------------------|----------------------|----------|
|      |         |              | 경상적 세외수입 Current non-tax revenues |            |                   |            |            |                      |                      |          |
|      |         |              | 재산임대<br>수 입                       | 사용료<br>수 입 | 수수료<br>수 입        | 사업장<br>수 입 | 징 수<br>교부금 | 이자수입                 |                      |          |
| Year | Total   | Local<br>tax |                                   |            | Property<br>rents | Rents      | Fees       | Business<br>products | Collection<br>grants | Interest |
| 2009 | 137,252 | 11,830       | 20,863                            | 7,064      | 140               | 579        | 3,394      | -                    | 2,448                | 503      |
| 2010 | 132,744 | 11,933       | 20,161                            | 7,117      | 146               | 609        | 3,545      | -                    | 2,572                | 245      |
| 2011 | 150,237 | 21,256       | 20,766                            | 6,864      | 121               | 557        | 3,233      | -                    | 2,657                | 296      |
| 2012 | 164,202 | 23,051       | 30,655                            | 6,712      | 107               | 701        | 3,195      | -                    | 2,406                | 303      |
| 2013 | 174,676 | 23,539       | 25,426                            | 6,755      | 100               | 745        | 3,202      | -                    | 2,397                | 312      |
| 2014 | 201,452 | 26,486       | 9,920                             | 6,942      | 92                | 754        | 3,261      | -                    | 2,432                | 403      |
| 2015 | 235,012 | 29,935       | 10,234                            | 7,524      | 100               | 817        | 3,376      | -                    | 2,929                | 303      |
| 2016 | 268,866 | 31,680       | 10,594                            | 7,770      | 113               | 880        | 3,543      | -                    | 2,752                | 482      |

계속(Cont'd)

| 연 별<br><br>Year | 세 외 수 입 Non-tax revenues            |                              |                      |                                     |                            |                            |                  |            |                      |                                                |     |
|-----------------|-------------------------------------|------------------------------|----------------------|-------------------------------------|----------------------------|----------------------------|------------------|------------|----------------------|------------------------------------------------|-----|
|                 | 임시적 세외수입 Temporary non-tax revenues |                              |                      |                                     |                            |                            |                  |            |                      |                                                |     |
|                 | 재산매각<br>수입<br>Property<br>disposal  | 순세계<br>잉여금<br>Net<br>surplus | 이월금<br>Carry<br>over | 융자<br>금<br>수입<br>Loan<br>collection | 전입금<br>Transferred<br>from | 예탁금<br>예수금<br>Contribution | 부담금<br>Aid grant | 과징금<br>과태료 | 잡수입<br>Miscellaneous | 지난년도<br>수입<br>Revenue<br>from<br>previous year |     |
| 2009            | 13,799                              | 23                           | 9,457                | 2,841                               | -                          | -                          | -                | 470        | ...                  | 609                                            | 399 |
| 2010            | 13,044                              | 1,963                        | 7,466                | 2,108                               | -                          | -                          | -                | 336        | ...                  | 824                                            | 347 |
| 2011            | 13,902                              | 4,768                        | 5,713                | 1,510                               | -                          | 155                        | -                | 620        | ...                  | 757                                            | 379 |
| 2012            | 23,943                              | 167                          | 20,144               | 1,159                               | -                          | -                          | -                | 1,100      | ...                  | 1,014                                          | 359 |
| 2013            | 18,670                              | 433                          | 13,898               | 1,566                               | -                          | 110                        | -                | 1,150      | ...                  | 1,169                                          | 344 |
| 2014            | 2,978                               | 59                           | -                    | -                                   | -                          | -                          | -                | 1,600      | ...                  | 884                                            | 435 |
| 2015            | 2,709                               | 488                          | -                    | -                                   | -                          | -                          | -                | 625        | 611                  | 627                                            | 357 |
| 2016            | 2,824                               | 12                           | -                    | -                                   | -                          | -                          | -                | 400        | 677                  | 796                                            | 939 |

계속(Cont'd)

Unit : Million

| 연 별<br>Year | 지방교부세<br>Local share tax | 조정교부금<br>Control grants | 재정보전금<br>Conservation | 보조금<br>Subsidy | 지방채<br>Local borrowing |
|-------------|--------------------------|-------------------------|-----------------------|----------------|------------------------|
| 2009        | 7,920                    | 24,459                  | 965                   | 71,215         | -                      |
| 2010        | 6,135                    | 24,730                  | 1,733                 | 68,052         | -                      |
| 2011        | 6,312                    | 31,716                  | 857                   | 69,330         | -                      |
| 2012        | 6,609                    | 27,682                  | 736                   | 75,469         | -                      |
| 2013        | 7,236                    | 28,665                  | 758                   | 89,052         | -                      |
| 2014        | 6,393                    | 30,458                  | 684                   | 107,290        | -                      |
| 2015        | 8,003                    | 39,262                  | -                     | 132,914        | -                      |
| 2016        | 13,476                   | 43,065                  | -                     | 145,811        | -                      |

자료 : 세무과  
주 : 1) 최종 예산액임

Source : Tax Affairs Department  
Note : 1) Final budget



## 7. 일반회계 세출예산 개요<sup>1)</sup> 및 세출결산 Budget Expenditure of General Accounts & Settled Expenditure

단위 : 백만원

Unit : Millon won

| 연 별<br>Year | 합 계<br>Total  |                | 일반공공행정<br>General public<br>Administration |                | 공공질서 및 안전<br>Public order,<br>Safety |                | 교 육<br>Education |                | 문화 및 관광<br>Culture, Tourism |                |
|-------------|---------------|----------------|--------------------------------------------|----------------|--------------------------------------|----------------|------------------|----------------|-----------------------------|----------------|
|             | 예 산<br>Budget | 결 산<br>Settled | 예 산<br>Budget                              | 결 산<br>Settled | 예 산<br>Budget                        | 결 산<br>Settled | 예 산<br>Budget    | 결 산<br>Settled | 예 산<br>Budget               | 결 산<br>Settled |
| 2009        | 137,252       | 134,172        | 7,517                                      | 7,446          | 4,859                                | 5,457          | -                | -              | 5,273                       | 4,317          |
| 2010        | 132,744       | 127,692        | 9,983                                      | 9,375          | 2,916                                | 5,060          | -                | -              | 2,970                       | 4,298          |
| 2011        | 150,237       | 127,020        | 12,780                                     | 8,371          | 1,728                                | 1,747          | -                | -              | 2,528                       | 2,258          |
| 2012        | 164,202       | 148,769        | 14,025                                     | 12,737         | 1,380                                | 1,527          | -                | -              | 5,322                       | 3,422          |
| 2013        | 174,676       | 162,145        | 10,080                                     | 9,955          | 3,554                                | 1,236          | -                | -              | 6,801                       | 4,834          |
| 2014        | 201,452       | 345,124        | 14,351                                     | 39,105         | 5,624                                | 6,889          | 8,655            | 6,834          | 7,244                       | 20,568         |
| 2015        | 235,012       | 212,506        | 8,717                                      | 8,319          | 10,911                               | 11,193         | -                | -              | 10,383                      | 8,844          |
| 2016        | 268,866       | 227,125        | 12,538                                     | 8,528          | 16,974                               | 12,3891        | -                | -              | 15,466                      | 9,960          |

계속(Cont'd)

| 연 별<br>Year | 환경보호<br>Protection of<br>Environment |                | 사회복지<br>Social Welfare |                | 보 건<br>Health |                | 농림해양수산<br>Agriculture,<br>Forestry, Ocean,<br>Marine |                | 산업, 중소기업<br>Industry, Small<br>and medium<br>enterprises |                |
|-------------|--------------------------------------|----------------|------------------------|----------------|---------------|----------------|------------------------------------------------------|----------------|----------------------------------------------------------|----------------|
|             | 예 산<br>Budget                        | 결 산<br>Settled | 예 산<br>Budget          | 결 산<br>Settled | 예 산<br>Budget | 결 산<br>Settled | 예 산<br>Budget                                        | 결 산<br>Settled | 예 산<br>Budget                                            | 결 산<br>Settled |
| 2009        | 5,715                                | 5,957          | 59,907                 | 58,703         | 3,598         | 2,676          | 1,921                                                | 2,529          | 742                                                      | 646            |
| 2010        | 6,227                                | 5,548          | 60,925                 | 59,420         | 4,889         | 3,234          | 1,525                                                | 1,930          | 644                                                      | 347            |
| 2011        | 6,374                                | 6,415          | 62,981                 | 61,282         | 3,939         | 4,123          | 1,889                                                | 1,815          | 1,211                                                    | 896            |
| 2012        | 6,701                                | 6,763          | 69,666                 | 68,521         | 6,519         | 5,979          | 2,199                                                | 1,927          | 2,599                                                    | 1,998          |
| 2013        | 9,104                                | 8,170          | 80,078                 | 78,668         | 4,602         | 6,673          | 2,516                                                | 2,324          | 1,939                                                    | 2,258          |
| 2014        | 9,184                                | 15,634         | 94,984                 | 113,865        | 4,416         | 6,922          | 1,888                                                | 1,879          | 3,196                                                    | 1,615          |
| 2015        | 11,358                               | 10,056         | 112,044                | 110,607        | 5,288         | 5,135          | 2,627                                                | 2,487          | 4,982                                                    | 5,398          |
| 2016        | 12,313                               | 12,369         | 126,746                | 119,176        | 5,639         | 5,622          | 2,209                                                | 2,098          | 2,091                                                    | 3,377          |

계속(Cont'd)

Unit : Millon won

| 연 별<br>Year | 수송 및 교통<br>Transportation,<br>Traffic |                | 국토 및 지역개발<br>Country, Region<br>Development |                | 과학기술<br>Science<br>Technology |                | 예비비<br>Contingency |                | 기 타<br>Other  |                |
|-------------|---------------------------------------|----------------|---------------------------------------------|----------------|-------------------------------|----------------|--------------------|----------------|---------------|----------------|
|             | 예 산<br>Budget                         | 결 산<br>Settled | 예 산<br>Budget                               | 결 산<br>Settled | 예 산<br>Budget                 | 결 산<br>Settled | 예 산<br>Budget      | 결 산<br>Settled | 예 산<br>Budget | 결 산<br>Settled |
| 2009        | 4,545                                 | 8,757          | 1,188                                       | 1,018          | -                             | -              | 3,969              | -              | 38,018        | 36,666         |
| 2010        | 4,214                                 | 3,600          | 1,967                                       | 1,573          | -                             | -              | 2,355              | -              | 34,129        | 33,307         |
| 2011        | 5,886                                 | 4,456          | 1,428                                       | 1,967          | -                             | -              | 14,755             | -              | 34,738        | 33,690         |
| 2012        | 6,519                                 | 5,876          | 2,589                                       | 2,146          | -                             | -              | 8,563              | -              | 38,119        | 37,873         |
| 2013        | 7,746                                 | 8,406          | 1,527                                       | 1,609          | -                             | -              | 7,415              | -              | 39,314        | 38,072         |
| 2014        | 7,970                                 | 7,633          | 1,925                                       | 1,892          | -                             | -              | 7,844              | -              | 42,826        | 41,522         |
| 2015        | 5,634                                 | 4,855          | 2,379                                       | 2,220          | -                             | -              | 16,544             | -              | 44,144        | 44,287         |
| 2016        | 9,089                                 | 7,757          | 4,057                                       | 2,578          | -                             | -              | 17,028             | -              | 44,716        | 43,279         |

자료 : 재무과  
주 : 1) 최종예산임

Source : Financial Affairs Division

## 8. 지방세 징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

| 연 별<br>Year | 합 계 Total        |                    |                      | 보 통 세 Ordinary taxes  |                     |                     |                |                    |            |
|-------------|------------------|--------------------|----------------------|-----------------------|---------------------|---------------------|----------------|--------------------|------------|
|             | 광역시세<br>City tax | 구·군세<br>Gu.Gun tax | 광 역 시 세 City taxes   |                       |                     |                     |                |                    |            |
|             |                  |                    | 취 득 세<br>Acquisition | 등 록 세<br>Registration | 주 민 세<br>Inhabitant | 주 행 세<br>Motor fuel | 레저세<br>Leisure | 자동차세<br>Automobile |            |
| 2007        | 87,917,336       | 76,722,590         | 11,194,746           | 22,582,185            | 16,822,870          | 13,666,306          | -              | -                  | 7,313,535  |
| 2008        | 77,724,695       | 64,881,014         | 12,843,681           | 13,593,967            | 13,440,552          | 13,378,819          | -              | -                  | 7,765,359  |
| 2009        | 96,520,026       | 84,475,482         | 12,044,544           | 22,639,329            | 16,884,226          | 12,115,087          | -              | -                  | 13,544,431 |
| 2010        | 91,034,474       | 78,769,535         | 12,264,939           | 19,023,449            | 18,222,987          | 493,893             | -              | -                  | 9,389,671  |
| 2011        | 98,458,476       | 75,153,079         | 23,305,397           | 37,664,140            | -                   | 503,329             | -              | -                  | 9,458,014  |
| 2012        | 91,675,168       | 66,240,373         | 25,434,795           | 28,311,750            | -                   | 521,764             | -              | -                  | 9,434,276  |
| 2013        | 89,499,999       | 63,512,987         | 25,987,012           | 25,823,884            | -                   | 546,395             | -              | -                  | 9,551,805  |
| 2014        | 109,610,755      | 81,987,784         | 27,622,971           | 41,786,650            | -                   | 548,114             | -              | -                  | 9,697,478  |
| 2015        | 132,202,059      | 100,866,123        | 31,335,936           | 53,126,640            | -                   | 1,046,467           | -              | -                  | 9,741,682  |
| 2016        | 149,109,686      | 115,699,437        | 33,410,249           | 62,141,504            | -                   | 1,089,876           | -              | -                  | 10,261,012 |

계속(Cont'd)

| 연 별<br>Year | 보 통 세 Ordinary taxes      |                             |                       |                        |                       |                                  |
|-------------|---------------------------|-----------------------------|-----------------------|------------------------|-----------------------|----------------------------------|
|             | 구·군세 Gu.Gun taxes         |                             |                       |                        |                       |                                  |
|             | 지방소득세<br>Local income tax | 종합토지세<br>Composite land tax | 주민세<br>Inhabitant tax | 자동차세<br>Automobile tax | 주행세<br>Motor fuel tax | 담배소비세<br>Tobacco consumption tax |
| 2007        | -                         | -                           | -                     | -                      | -                     | -                                |
| 2008        | -                         | -                           | -                     | -                      | -                     | -                                |
| 2009        | -                         | -                           | -                     | -                      | -                     | -                                |
| 2010        | 850,379                   | -                           | 169,772               | -                      | -                     | -                                |
| 2011        | 917,404                   | -                           | 173,702               | -                      | -                     | -                                |
| 2012        | 1,083,678                 | -                           | 209,255               | -                      | -                     | -                                |
| 2013        | 1,169,685                 | -                           | 204,172               | -                      | -                     | -                                |
| 2014        | -                         | -                           | 1,415,508             | -                      | -                     | -                                |
| 2015        | -                         | -                           | 1,361,315             | -                      | -                     | -                                |
| 2016        | -                         | -                           | 1,655,880             | -                      | -                     | -                                |

자료 : 세무과

Source : Tax Affairs Department

## 8. 지방세 징수 Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

| 보 통 세 Ordinary taxes              |                              |                           |                                     |                        |                       |                                  | 연 별<br>Year |
|-----------------------------------|------------------------------|---------------------------|-------------------------------------|------------------------|-----------------------|----------------------------------|-------------|
| 광 역 시 세 City taxes                |                              |                           |                                     |                        | 구.군세 Gu.Gun taxes     |                                  |             |
| 지방소비세<br>Local<br>consumption tax | 지방소득세<br>Local<br>income tax | 농업소득세<br>Agricultural tax | 담배소비세<br>Tobacco<br>consumption tax | 도 축 세<br>Slaughter tax | 재 산 세<br>Property tax | 등록면허세<br>Registration<br>license |             |
| -                                 | -                            | -                         | -                                   | -                      | 9,757,527             | 280,022                          | 2007        |
| -                                 | -                            | -                         | -                                   | -                      | 10,707,046            | 251,934                          | 2008        |
| -                                 | -                            | -                         | -                                   | -                      | 10,437,268            | 265,951                          | 2009        |
| -                                 | 12,197,777                   | -                         | -                                   | -                      | 10,646,945            | 276,235                          | 2010        |
| -                                 | 14,418,808                   | -                         | -                                   | -                      | 18,456,633            | 3,289,886                        | 2011        |
| -                                 | 16,001,870                   | -                         | -                                   | -                      | 20,095,572            | 3,513,817                        | 2012        |
| -                                 | 15,605,078                   | -                         | -                                   | -                      | 20,768,957            | 3,182,847                        | 2013        |
| -                                 | 16,300,845                   | -                         | -                                   | -                      | 21,595,042            | 4,248,244                        | 2014        |
| -                                 | 21,293,520                   | -                         | -                                   | -                      | 23,467,552            | 5,876,382                        | 2015        |
| -                                 | 24,169,272                   | -                         | -                                   | -                      | 25,401,730            | 5,461,860                        | 2016        |

계속(Cont'd)

| 목 적 세 Objective taxes          |                              |                                |                            |                               |                            | 과년도수입<br>Revenue from previous year |                     | 연 별<br>Year |
|--------------------------------|------------------------------|--------------------------------|----------------------------|-------------------------------|----------------------------|-------------------------------------|---------------------|-------------|
| 광 역 시 세 City taxes             |                              |                                |                            | 구.군세 Gu Gun taxes             |                            | 광역시세<br>City tax                    | 구.군세<br>Gu. Gun tax |             |
| 지역개발세<br>Local development tax | 지방교육세<br>Local education tax | 공동시설세<br>Public facilities tax | 도시계획세<br>City planning tax | 사업소세<br>Place of business tax | 도시계획세<br>City planning tax |                                     |                     |             |
| 32,984                         | 7,503,053                    | 1,545,254                      | 5,940,542                  | 826,544                       | -                          | 1,315,861                           | 330,653             | 2007        |
| 39,686                         | 7,155,654                    | 1,658,184                      | 6,485,517                  | 961,097                       | -                          | 1,363,276                           | 923,604             | 2008        |
| 37,887                         | 9,525,241                    | 1,612,559                      | 6,881,759                  | 942,477                       | -                          | 1,234,963                           | 398,848             | 2009        |
| 34,331                         | 8,595,138                    | 1,782,523                      | 7,154,592                  | -                             | -                          | 1,875,175                           | 321,609             | 2010        |
| 1,955,514                      | 9,002,625                    | -                              | 1,520                      | -                             | -                          | 2,149,129                           | 467,772             | 2011        |
| 2,146,084                      | 8,390,467                    | -                              | 9,772                      | -                             | -                          | 1,424,390                           | 532,473             | 2012        |
| 2,177,684                      | 8,314,553                    | -                              | 727                        | -                             | -                          | 1,492,861                           | 661,351             | 2013        |
| -                              | 9,986,422                    | -                              | 397                        | -                             | -                          | 1,107,910                           | 364,177             | 2014        |
| -                              | 11,634,239                   | -                              | 307                        | -                             | -                          | 1,276,634                           | 630,687             | 2015        |
| -                              | 12,845,019                   | -                              | -                          | -                             | -                          | 2,300,526                           | 890,779             | 2016        |

자료 : 세무과

Source : Tax Affairs Department

## 9. 구 공유재산 Public Properties Commonly by Gu

단위 : 천㎡, 천원

| 연 별<br>Year | 총평가액<br>Total Value | 토 지<br>Land |              | 건 물<br>Building |              | 기계기구<br>Machinery |              | 선 박<br>Vessels |               |              |
|-------------|---------------------|-------------|--------------|-----------------|--------------|-------------------|--------------|----------------|---------------|--------------|
|             |                     | 면 적<br>Area | 평가액<br>Value | 면 적<br>Area     | 평가액<br>Value | 점<br>Point        | 평가액<br>Value | 척 수<br>Boats   | 톤 수<br>Tonage | 평가액<br>Value |
| 2007        | 384,034,607         | 673         | 369,158,111  | 27              | 14,256,375   | -                 | -            | 1              | 9             | 43,786       |
| 2008        | 390,787,880         | 679         | 371,682,806  | 80              | 17,440,431   | -                 | -            | 1              | 9             | 146,000      |
| 2009        | 399,326,804         | 695         | 376,063,524  | 87              | 21,484,384   | -                 | -            | 1              | 9             | 146,000      |
| 2010        | 405,623,770         | 704         | 380,873,254  | 94              | 21,738,246   | -                 | -            | -              | -             | -            |
| 2011        | 405,005,093         | 701         | 378,562,912  | 94              | 17,714,632   | -                 | -            | 1              | 1.9           | 68,750       |
| 2012        | 421,808,325         | 703         | 381,585,370  | 46              | 24,265,489   | -                 | -            | 1              | 1.9           | 68,750       |
| 2013        | 436,057,992         | 732         | 387,975,240  | 49              | 30,364,454   | -                 | -            | 1              | 2             | 68,750       |
| 2014        | 454,857,489         | 736         | 394,982,968  | 53              | 36,818,226   | -                 | -            | 1              | 2             | 68,750       |
| 2015        | 462,141,538         | 749         | 400,974,605  | 54              | 37,577,708   | -                 | -            | 1              | 2             | 68,750       |
| 2016        | 481,242,595         | 742         | 405,789,878  | 57              | 44,129,017   | -                 | -            | 1              | 2             | 68,750       |

계속(Cont'd)

Unit : Person, Ton. Each

| 항 공 기<br>Aircrafts |              | 입목.죽<br>Standing tree & Bamboo |              | 공 작 물<br>Constructure |              | 기 타<br>Others     |              | 연 별<br>Year |
|--------------------|--------------|--------------------------------|--------------|-----------------------|--------------|-------------------|--------------|-------------|
| 대<br>Vehicle       | 평가액<br>Value | 주<br>trees                     | 평가액<br>Value | 점<br>Point            | 평가액<br>Value | 수량(건)<br>Quantity | 평가액<br>Value |             |
| -                  | -            | -                              | -            | 133                   | 528,935      | 3                 | 47,400       | 2007        |
| -                  | -            | 221                            | 5,115        | 351                   | 1,042,128    | 14                | 471,400      | 2008        |
| -                  | -            | 238                            | 24,806       | 415                   | 1,248,896    | 10                | 384,000      | 2009        |
| -                  | -            | 3,326                          | 218,438      | 473                   | 2,302,432    | 14                | 491,400      | 2010        |
| -                  | -            | 10                             | 41,460       | 749                   | 7,960,339    | 15                | 657,000      | 2011        |
| -                  | -            | 12                             | 42,652       | 849                   | 14,967,064   | 16                | 879,000      | 2012        |
| -                  | -            | 12                             | 42,652       | 881                   | 16,572,896   | 20                | 1,034,000    | 2013        |
| -                  | -            | 7                              | 53,052       | 1,006                 | 22,383,032   | 17                | 551,461      | 2014        |
| -                  | -            | 59                             | 83,302       | 1,201                 | 22,565,713   | 16                | 871,460      | 2015        |
| -                  | -            | 59                             | 83,302       | 1,334                 | 30,300,186   | 16                | 871,460      | 2016        |

자료 : 재무과  
주 : 회계년도 결산서 자료

Source : Financial Affairs Division